

January 2025

District 9 DBE, SB, and DVBE Participation at a glance:

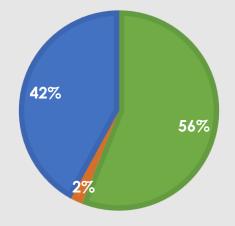
FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$0

■ DBE 0% ■ Non-DBE 0%

0%

STATE CONTRACTS AND PROCUREMENT TOTAL \$7,047,804

- ■SB 56%
- DVBE 2%
- Non-SB/DVBE 42%



ONGOING CONSTRUCTION CONTRACTS

District 9 has 11 ongoing construction contracts, valued at **\$233,610,860** as of January 6, 2024

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 9 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2024 to November 30, 2024:

Awarded contracts: 0, totaling \$0

Total DBE commitment: \$0 (0%)

ARCHITECTURAL AND ENGINEERING (A&E)

District 9 federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2024 to December 31, 2024:

Awarded contracts: 0, totaling \$0

Total DBE commitment: \$0 (0%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 1st Quarter State fiscal year have reached a total of **\$7,047,804**.

Small Business (SB) participation 56%

Disabled Veteran Business Enterprise (DVBE) participation 2%

Contracts — total awarded: \$5,608,065

SB participation: \$3,272,065 (58%)

DVBE participation: \$7,200 (0%)

Procurement — total awarded: \$1,439,739

SB participation: \$646,926 (45%)

DVBE participation: \$131,108 (9%)

LOOK AHEAD REPORTS

Construction: <u>http://ppmoe.dot.ca.gov/des/oe/contractor-info.html</u>

LOOK AHEAD CONSTRUCTION PROJECTS (As of 01/07/2025)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
09-374304	Lee Vining Rehab	Y	\$11,481,000	02/15/2025
09-374504	Lone Pine Sidewalks	Ν	\$2,108,000	02/27/2025
09-382204	Schober Lane TWLTL	Ν	\$1,200,000	03/01/2025
09-390204	Lone Pine Bulbouts & Ped Crossing	Ν	\$800,000	06/01/2025

CALMENTOR

- The District 9 Consultant Services Unit actively promotes the Calmentor Program working alongside neighboring districts where D9 Primes are located.
- Find more information about A&E contracts here: <u>A&E Contract Information |</u> <u>Caltrans</u>

OUTREACH

- December 2, 2024 Advertisement sent out regarding Midwest Guardrail & Median
 Terminal project
- **December 6**, **2024** Small Business Survey sent to District 9 certified small businesses. Feedback from the survey will be used to enhance future engagement.
- **Ongoing** 1:1 outreach with small businesses to discuss certification and contract and procurement opportunities.
- **Ongoing** The District 9 Small Business website, <u>District 9 Small Business</u> | <u>Caltrans</u> is regularly updated with information about current outreach events and promoting the Caltrans Office of Civil Rights <u>events calendar</u>.

Visit District 9's Small Business website at: <u>https://dot.ca.gov/caltrans-near-me/</u> <u>district-9/district-9-programs/district-9-small-business</u> Small Business Liaison: Carma Roper, <u>carma.roper@dot.ca.gov</u> , 760-881-7730

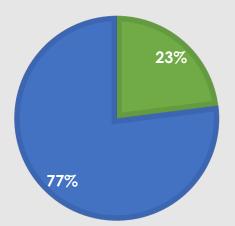


January 2025

District 10 DBE, SB, and DVBE Participation at a glance:

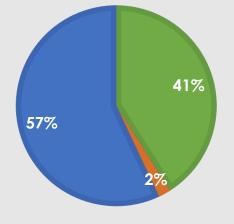
> FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$156,978,159

DBE 23% Non-DBE 77%



STATE CONTRACTS AND PROCUREMENT TOTAL \$9,612,803

- ■SB 41%
- DVBE 2%
- Non-SB/DVBE 57%



ONGOING CONSTRUCTION CONTRACTS

District 10 has **40** ongoing construction contracts, valued at **\$379,294,200** as of January 6, 2025.

FEDERALLY FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 10 federally funded major construction contracts for Federal Fiscal YTD: October 1, 2024, to November 30, 2024:

Awarded contracts: 1, totaling \$7,919,500.

Total DBE commitment: \$1,828,242 (23%)

ARCHITECTURAL AND ENGINEERING (A&E)

District 10 federally funded A&E contracts for Federal Fiscal YTD: October 1, 2024, to December 31, 2024:

Awarded contracts: 0, totaling \$0.

Total DBE commitment: \$0 (0%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 1st Quarter State fiscal year have reached a total of **\$9,612,803**.

Small Business (SB) participation 41%

Disabled Veteran Business Enterprise (DVBE) participation 2%

Contracts — total awarded: \$7,794,515

SB participation: \$3,629,031 (47%)

DVBE participation: \$190,679 (2%)

Procurement — total awarded: \$1,818,288

SB participation: \$341,822 (19%)

DVBE participation: \$1,247 (0%)

LOOK AHEAD REPORTS

Construction: <u>http://ppmoe.dot.ca.gov/des/oe/contractor-info.html</u>

LOOK AHEAD CONSTRUCTION PROJECTS (As 01/10/2025)					
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date	
10-0P924	CMGC Construct segmentally launched rock avalanche shed (MPA 140)	Ν	\$220,000,000	02/17/2025	
10-1F720	Drainage System Restoration (ALP 04)	Ν	\$4,000,000	02/20/2025	
10-0X740	Bridge Replacement (CAL 12)	Ν	\$15,213,000	03/14/2025	
10-1C050	CAPM (SJ 04)	Ν	\$33,676,000	03/21/2025	

CALMENTOR (Small Business A&E mentoring program District 5, 6, and 10)

The Central Region Calmentor General Meeting will be held in District 10 on March 24th, 2025, In person from 11:00 am to 1:30 pm.

- The main meeting location will be at 1976 E. Dr. Martin Luther King Jr. Boulevard, Stockton, CA 95205. Downstairs in the Main Administration Building.
- Attendees could also join a simulcast of the meeting in the D5 District Office at 50 Higuera Street, San Luis Obispo, CA 93401 OR in the D6 Caltrans Fresno Office (2015 E Shields Ave #100, Fresno, CA 93726).
- Now accepting new mentors and mentees! Please reach out to Traci Adams at <u>Traci.adams@dot.ca.gov</u> to join the program.

OUTREACH

- <u>December 5, 2024, Ferguson Slide Project Outreach Virtual</u> This was an outreach for recruiting sub-contractors for the Ferguson Slide project in collaboration with Corey Casey
- December 10, 2024, Ferguson Outreach on Site Visit This was an outreach for interested Sub's to visit the site in person with questions and answer periods.
- <u>December 10, 2024, How to do Business with Caltrans</u> DGS and Caltrans presented information on certification, Contractors Corner, Cal-e-procure, and Cal-Card U10 procurement process.
- <u>December 17, 2024, Ferguson Slide Virtual Outreach</u> This was a follow up question and answer outreach for subs interested in the Ferguson Slide in cooperation with Myers Construction and Corey Casey.
- January 30, 2025, Caltrans Construction Mentor Protégé Program From 9am to 11am. This will be the Kickoff for the District 10 and District 6 Program. This will include virtual onboarding.
- February 6, 2025, Quarterly Contractors Outreach D10 Small Business Staff and Project Managers will present several upcoming projects to contractors. A representative from Construction will also present and give contractors insight into working on upcoming projects and more. In addition, we have a representative from Kiewit Construction to present the Stockton Channel Viaduct Project.
- <u>February 20, 2025, DBE Summit</u> This will be held in Roseville California for the day. All 12 Caltrans Districts will be attending and providing booths for information and networking opportunities.

Visit District 10's Small Business website at: <u>https://dot.ca.gov/caltrans-near-me/district-10/district-</u> <u>10-programs/small-business</u> Small Business Liaison: Traci Adams, <u>traci.Adams@dot.ca.gov</u>, (209) 986-3499

DISTRICT 11 SMALL BUSINESS UPDATE Ann Fox, District Director, (619) 688-6668

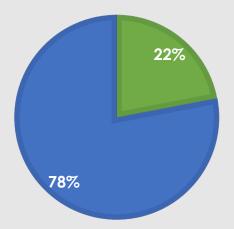


January 2025

District 11 DBE, SB, and DVBE Participation at a glance:

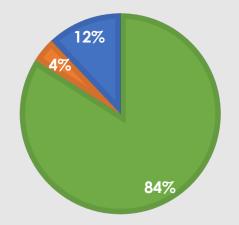
> FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$34,966,331

DBE 22% Non-DBE 78%



STATE CONTRACTS AND PROCUREMENT TOTAL \$35,958,434

- ■SB 84%
- DVBE 4%
- Non-SB/DVBE 12%



ONGOING CONSTRUCTION CONTRACTS

District 11 has **56** ongoing construction contracts, valued at **\$1,000,419,296** as of Janaury 6, 2025.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 11 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2024 to November 30, 2024:

Awarded contracts: 1, totaling \$34,966,331

Total DBE commitment: \$7,550,008 (22%)

ARCHITECTURAL AND ENGINEERING (A&E)

District 11 federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2024 to December 31, 2024:

Awarded contracts: 1, totaling \$20,000,000

Total DBE commitment: \$4,700,000 (24%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 1st Quarter State fiscal year have reached a total of **\$35,958,434**.

Small Business (SB) participation 84%

Disabled Veteran Business Enterprise (DVBE) participation 4%

Contracts — total awarded: \$33,717,108

SB participation: \$29,307,642 (87%)

DVBE participation: \$1,073,775 (3%)

Procurement — total awarded: \$2,241,327

SB participation: \$1,005,394 (45%)

DVBE participation: \$465,689 (21%)

LOOK AHEAD REPORTS

Construction: <u>http://ppmoe.dot.ca.gov/des/oe/contractor-info.html</u>

LOOK AHEAD CONSTRUCTION PROJECTS (As of 01/07/2025)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
11-43164*	Culvert repair, guardrail, ADA, ITS, OP Improvements, Complete Streets, Bridge Rail Upgrade, Safety along SR-78 in San Diego County DBE Goal: 22%	Y	\$84,301,000	*This project is CMGC that is being awarded to Skanska but proposing subprocurement 02/01/25.
11-2N168 11-2N206 11-2N207	Bridge Preservation along various highways in San Diego and Imperial Counties SB/DVBE Goal: TBD	Y	\$4,000,000- \$6,000,000	03/01/25
11-2N224 11-2N225 11-2N226	Curve Warning Signs, Rumble Strips along various highways in San Diego and Imperial Counties SB/DVBE Goal: TBD	N	\$1,000,000- \$2,000,000	03/10/25
11-2N228 11-2N230 11-2N232 11-2N233	Micro-surfacing, Cold Plane, and Slab Replacement along various highways in San Diego and Imperial Counties SB/DVBE Goal: TBD	N	\$2,000,000- \$4,000,000	03/01/25

CALMENTOR (Small Business A&E mentoring program – District 11)

- The Calmentor Steering Committee met on November 13, 2024 and January 15, 2025.
- The next Calmentor Steering Committee Meeting date is to be determined.

OUTREACH

- On **November 20, 2024**, the D11 Small Business Team hosted its third virtual How to Do Business with Caltrans District 11 Workshop of the year. The workshop had 27 small businesses in attendance.
- On November 21, 2024, the D11 Small Business Team exhibited at the Veteran Success: Honoring Service & Empowering Business Growth event. This event was hosted at the Oceanside City Hall Council Chambers by the City of Oceanside, the Small Business Development Center, APEX Accelerator, and the San Diego Regional Airport Authority.
- On **December 16**, **2024**, the D11 Small Business Team exhibited at SANDAG's Business and Workforce Open House at the Balboa Park Clubhouse in San Diego.
- On **December 17, 2024**, the D11 Small Business Team hosted a virtual Special Session meeting for the District 11 Local Small Business Council.
- On January 9, 2025, the D11 Small Business Team presented at the District 11 Construction South Virtual Outreach Event.
- On January 23, 2025, the D11 Small Business Team will exhibit at the Small Business Development Center and APEX Accelerator's Small Business Expo at the Handlery Hotel in San Diego.
- On January 24, 2025, the D11 Small Business Team will attend the Port of San Diego's Small Business Inclusion Summit.
- On February 6, 2025, the D11 Small Business Team will exhibit at the Construction Network's Owners' Outlook event at the Mariott Hotel in Del Mar.
- On **February 20, 2025**, the D11 Small Business Team will attend the Office of Civil Rights' DBE Summit at the Roebbelen Center in Roseville.
- On February 26, 2025, the D11 Small Business Team will host the District 11 Local Small Business Council at the District 11 Office in San Diego.
- On March 13, 2025, and March 14, 2025, the D11 Small Business Team will host the Statewide Small Business Council at the District 11 Office in San Diego.
- On April 2, 2025, the D11 Small Business Team will host the Imperial Valley Procurement and Resource Fair at the Casa de Mañana building in the Imperial Valley Fairgrounds.

Visit District 11's Small Business website at: <u>https://dot.ca.gov/caltrans-near-me/district-11/popular-</u> <u>links/small-business-program</u>

Small Business Liaisons: Michaela Howard, M'Lynn Martin & Rebecca Villarino, <u>D11.smallbusiness@dot.ca.gov</u>, 619-688-3151

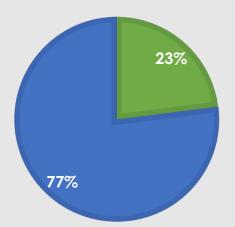


January 2025

District 12 DBE, SB, and DVBE Participation at a glance:

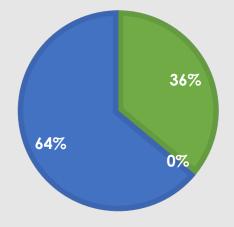
> FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$29,492,565

■ DBE 23% ■ Non-DBE 77%



STATE CONTRACTS AND PROCUREMENT TOTAL \$1,274,769

- ■SB 71%
- DVBE 0%
- Non-SB/DVBE 29%



ONGOING CONSTRUCTION CONTRACTS

District 12 has **48** ongoing construction contracts, valued at **\$1,303,815,702** as of January 6, 2025.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 12 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2024 to November 30, 2024:

Awarded contracts: 2, totaling \$29,492,565

Total DBE commitment: \$6,694,417 (23%)

ARCHITECTURAL AND ENGINEERING (A&E)

District 12 federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2024 to December 31, 2024:

Awarded contracts: 2, totaling \$14,300,000

Total DBE commitment: \$5,091,000 (40%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 1st Quarter State fiscal year have reached a total of **\$8,501,475**.

Small Business (SB) participation 36%

Disabled Veteran Business Enterprise (DVBE) participation 0%

Contracts — total awarded: \$8,296,833

SB participation: \$2,987,280 (36%)

DVBE participation: \$2,700 (0%)

Procurement — total awarded: \$204,642

SB participation: \$27,339(13%)

DVBE participation: \$11,417 (6%)

LOOK AHEAD REPORTS

Construction: <u>http://ppmoe.dot.ca.gov/des/oe/contractor-info.html</u>

LOOK AHEAD CONSTRUCTION PROJECTS (As of 01/07/2025)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
12-0T460	Construct broadband middle-mile network elements including conduit, fiber optic cable, junction boxes, and supporting elements on SR 55. Also construct 1 network hub (#70) at SB SR 55 at Edinger Ave off-ramp.	Ν	\$5,000,000	03/20/2025
12-0R312	Upgrade pavement, OH signs, TMS, Drainage and roadside elements	Y	\$20,044,000	04/25/2025
12-0K983	Mainline widening, Modification to interchange, connector, ramps and intersections	Ν	\$75,000,000	04/25/2025
12-0K024	Landscape Project from SR-73 to El Toro Rd.	Ν	\$7,100,000	02/28/2025

CALMENTOR (Small Business A&E mentoring program District 7, 8 and 12)

• The Southern California Calmentor Alliance (Districts 7, 8, and 12) held the 2024 Fall Calmentor event in District 12 on **November 1, 2024**, and will be hosting the 2025 Spring Calmentor event in District 7; date is to be determined.

OUTREACH

- District 12 participated in the following outreach events:
 - November 20, 2024 Small Business Diversity Network Matchmaking Session
 - December 4, 2024 A & E Information Sharing Session
- Procurement & Resource Fair D7, D8, and D12 will be hosting this joint event on February 26, 2025, at the Clifton Community Center in Tustin, CA.
- District 12 Small Business Newsletter Sign up to receive the monthly District 12 Small

Business email newsletter in your inbox. <u>Subscribe Now</u>.