DISTRICT 1 SMALL BUSINESS UPDATE

Matt Brady, District Director, (707) 445-6600

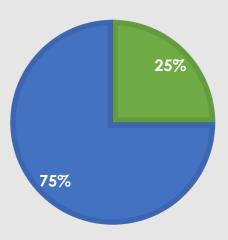


July 2024

District 1 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$120,984,826

■ DBE 25% ■ Non-DBE 75%

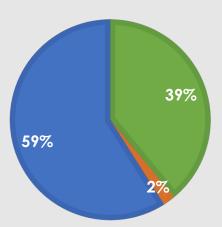


STATE CONTRACTS AND PROCUREMENT TOTAL \$84,342,122

■ SB 39%

■ DVBE 2%

■ Non-SB/DVBE 59%



ONGOING CONSTRUCTION CONTRACTS

District 1 has **89** ongoing construction contracts, valued at **\$968,578,751** as of July 1, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 1 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to May 31, 2024:

Awarded contracts: 8, totaling \$120,984,826.

Total DBE commitment: \$29,805,964 (**25%**)

ARCHITECTURAL AND ENGINEERING (A&E)

District 1, 2, and 3 federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2023 to May 31, 2024:

Awarded contracts: 2, totaling \$12,500,094

Total DBE commitment: \$2,475,018 (20%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 3rd Quarter State fiscal year have reached a total of **\$84,342,122**.

Small Business (SB) participation 39%

Disabled Veteran Business Enterprise (DVBE) participation 2%

Contracts — total awarded: \$80,382,645

SB participation: \$31,229,348 (**39%**)

DVBE participation: \$1,568,161 (2%)

Procurement — total awarded: \$3,959,477

SB participation: \$1,654,607 (**42%**)

DVBE participation: \$115,617 (**3%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

| LOOK AHEAD CONSTRUCTION PROJECTS (As of 07/02/2024) | | | | |
|---|---|----------------|---------------------|-------------------|
| Contract Number | Description | SB 1? (Y/N) | Capital Estimate | Advertise Date |
| 01-0M230 | Lake 281 Junction 20 Broadband Middle Mile Work | N | \$2,000,000 | 07/19/2024 |
| 01-0H600 | Mendocino 1 Elk to Mendocino Pavement Rehabilitation | Ν | \$25,201,000 | 07/22/2024 |
| 01-0L872 | Lake 29 Broadband Middle Mile Work | Z | \$8,700,000 | 08/23/2024 |
| 01-0K940 | Humboldt 101 Pedestrian Infrastructure Improvements | N | \$11,074,000 | 09/04/2024 |

CALMENTOR (Small Business A&E mentoring program Districts 1, 2, and 3)

 Next Calmentor Steering Committee Meeting is scheduled for July 31, 2024 via WebEx.

- July 24, 2024 North Region Small Business Resource Roundtable:
 - This annual virtual offering from the Caltrans North Region Small Business Team will allow participating small businesses an opportunity to meet and network with State agencies and other resource partner organization representatives serving all of Northern California, as well as learn more about the free resources available via these different advocates. This outreach will include both a Q&A session as well as break-out room networking where attendees can expect to gain valuable insights to benefit their businesses.
- August 13 & 14, 2024 Government Contracting Opportunities Workshops:
 - The Caltrans North Region Small Business Team is once again partnering with NorCal APEX Accelerators, the California Department of General Services, and the U.S. Small Business Administration to host two virtual workshops for small businesses seeking to grow via state and federal contracting.
 - Attendees will learn how to navigate agency websites to find contracting and bidding opportunities and get their bid process questions answered by subject matter experts.

DISTRICT 2 SMALL BUSINESS UPDATE

Dave Moore, District Director, (530) 225-3461

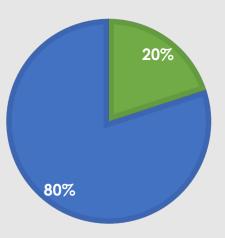


July 2024

District 2 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$137,554,390



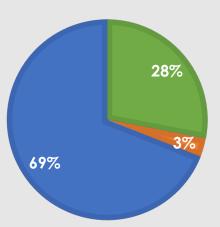


PROCUREMENT TOTAL \$74,108,689

■ SB 28%

■ DVBE 3%

■ Non-SB/DVBE 69%



ONGOING CONSTRUCTION CONTRACTS

District 2 has **45** ongoing construction contracts, valued at **\$596,089,442** as of July 1, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 2 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to May 31, 2024:

Awarded contracts: 8, totaling \$137,554,390

Total DBE commitment: \$27,493,057 (**20%**)

ARCHITECTURAL AND ENGINEERING (A&E)

District 1, 2, and 3 federally-funded A&E contracts for

Federal Fiscal YTD: October 1, Year to Current:

Awarded contracts: 2, totaling \$12,500,094

Total DBE commitment: \$2,475,018 (20%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 3rd Quarter State fiscal year have reached a total of **\$74,108,689**.

Small Business (SB) participation 28%

Disabled Veteran Business Enterprise (DVBE) participation 3%

Contracts — total awarded: \$67,483,608

SB participation: \$17,462,741 (**26%**)

DVBE participation: \$2,032,361 (3%)

Procurement — total awarded: \$6,625,081

SB participation: \$3,175,793 (**48%**)

DVBE participation: \$340,428 (**5%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

District 2 Small Business Update, July 2024

| LOOK AHEAD CONSTRUCTION PROJECTS (As of 07/09/2024) | | | | | |
|---|--|----------------|------------------|-------------------|--|
| Contract Number | Description | SB 1? (Y/N) | Capital Estimate | Advertise Date | |
| 02-1J750 | Shoulder widening Lassen County about 9 miles west of Susanville | Y | \$13,881,000 | 08/23/2024 | |
| 02-1H710 | Upgrade Shop in Siskiyou County in Yreka at Yreka Mtce. Yard | Y | \$3,800,000 | 08/15/2024 | |
| 02-3H690 | Roadway Rehabilitation in Plumas County near Canyon Dam | Y | \$36,400,000 | 07/30/2024 | |
| 02-4H060 | Pavement Rehab in Lassen and Plumas Counties | Υ | \$25,370,000 | 07/22/2024 | |

CALMENTOR (Small Business A&E mentoring program Districts 1, 2, and 3)

Next Calmentor Steering Committee Meeting is scheduled for July 31, 2024 via WebEx.

- July 24, 2024 Caltrans Resource Roundtable
 - Virtually join the North Region team for our annual opportunity to meet and network with State agencies and other resource partner organization reppresentaties as you learn more about the resources available to our small business community.
 Registration: https://tinyurl.com/NRRRTbl24
- August 13 & 14, 2024 North Region Government Contracting Opportunities
 - Caltrans North Region Small Business Liaisons, in collaboration with the Department of General Services, Norcal APEX Accelerators, the Small Business Administration, Caltrans Office of Civil Rights Small Business & Workforce Development Center, and the Small Business Development Center will host two virtual workshops for small businesses seeking to grow via state and federal contracting.
 - Attendees will learn how to expand their business with government contracting, and how to find Caltrans, State, and Federal Government Contracting Opportunities. Firms will learn how to navigate agency websites to find contracting & bidding opportunities and get their bid process questions answered by subject matter experts. Registration: https://tinyurl.com/GovContracts24
- July 30, 2024 A&E Outreach Professional and technical services
 - Join Caltrans for an informational outreach where we will share an overview of our upcoming Environmental Generalist Services procurement contract for District 2. Meeting Link:
 - https://cadot.webex.com/cadot/j.php?MTID=m2182e590a8796f773a15180cb19afc8 8 Meeting Number: 2495 373 5413 Password: uZ3pim9RCR3
 - For questions, and to pre-register contact Andrew Thompson at: andy.thompson@dot.ca.gov

DISTRICT 3 SMALL BUSINESS UPDATE

Sergio Aceves, Acting District Director, (916) 837-5636

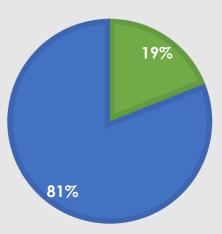


July 2024

District 3 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$275,853,402



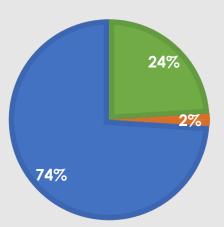


PROCUREMENT TOTAL \$213,149,754



■ DVBE 2%

■ Non-SB/DVBE 74%



ONGOING CONSTRUCTION CONTRACTS

District 3 has **84** ongoing construction contracts, valued at **\$1,894,402,745** as of July 1, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 3 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to May 31, 2024:

Awarded contracts: 9, totaling \$361,514,158.

Total DBE commitment: \$67,673,977 (19%)

ARCHITECTURAL AND ENGINEERING (A&E)

District 1, 2, and 3 federally-funded A&E contracts for

Federal Fiscal YTD: October 1, Year to Current:

Awarded contracts: 2, totaling \$12,500,094

Total DBE commitment: \$2,475,018 (20%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 3rd Quarter State fiscal year have reached a total of **\$213,149,754**.

Small Business (SB) participation 24%

Disabled Veteran Business Enterprise (DVBE) participation 2%

Contracts — total awarded: \$197,181,510

SB participation: \$45,264,505 (**23%**)

DVBE participation: \$3,016,160 (**2%**)

Procurement — total awarded: \$15,968,244

SB participation: \$5,514,249 (**35%**)

DVBE participation: \$694,023 (**4%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

| LOOK AHEAD CONSTRUCTION PROJECTS (As of 07/10/2024) | | | | |
|---|---|----------------|---------------------|-------------------|
| Contract Number | Description | SB 1? (Y/N) | Capital Estimate | Advertise Date |
| 03-0J010 | PLA-28 - Rehabilitate pavement, rehabilitate drainage systems, and upgrade facilities to ADA standards -Rte 89 to Nev State Line | Y | \$22,727,000 | 07/29/2024 |
| 03-0J01U | PLA-28 - Pavement rehab, HMA (Type A), near Tahoe City and Kings Beach | Υ | \$19,600,000 | 07/29/2024 |
| 03-0Ј922 | PLA-28 - Place green bike lane treatment or High Friction Surface Treatment (HFST), install recessed striping, rectangular flashing beacons, and signs, and construct curb ramps. | Z | \$298,000 | 07/29/2024 |
| 03-4H970 | SAC- 50 Install new Heating Ventilation and Air Conditioning (HVAC) system. | Ν | \$5,183,000 | 07/29/2024 |

CALMENTOR (Small Business A&E mentoring program Districts 1, 2, and 3)

 Next Calmentor Steering Committee Meeting is scheduled for July 31, 2024 via WebEx.

- June 26, 2024 "Happy (Fiscal) New Year!" Caltrans North Region (Districts 1, 2, & 3) held an event to ring in the new fiscal year and discussed ways to make the most out of it. Attendees explored all the ways Caltrans procures goods & services and learned new ways to do business with us.
- July 24, 2024 North Region Resource Roundtable Join Caltrans North Region
 (Districts 1, 2, & 3) and other Resource Partner Agencies for this networking event to
 gain insight about the free resources available for small businesses. Registration:
 https://tinyurl.com/NRRRTbl24
- Aug. 13-14, 2024 Caltrans North Region Government Contracting Opportunities –
 Join us for this two day event and learn how to navigate the Caltrans, Department
 of General Services (DGS) and the Small Business Administration (SBA) websites to
 find those government contracting opportunities out for bid, and possibly win a
 future government contract! Registration: https://tinyurl.com/GovContracts24
- District 3 Small Business Newsletters Join our quarterly District 3 Small Business and quarterly District 3 Minor Look Ahead Report newsletters. <u>Subscribe Now</u>

DISTRICT 4 SMALL BUSINESS UPDATE

Dina El-Tawansy, District Director, (510) 286-4444

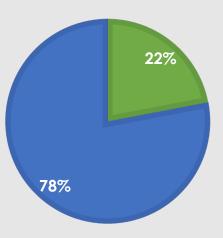


July 2024

District 4 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$203,013,568



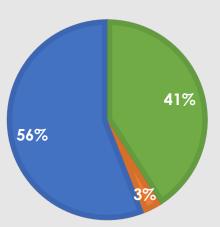


PROCUREMENT TOTAL \$224,682,030



■ DVBE 3%

■ Non-SB/DVBE 56%



ONGOING CONSTRUCTION CONTRACTS

District 4 has **194** ongoing construction contracts, valued at **\$2,427,168,963** as of July 1, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 4 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to May 31, 2024:

Awarded contracts: 22, totaling \$203,013,568

Total DBE commitment: \$44,624,100 (**22%**)

ARCHITECTURAL AND ENGINEERING (A&E)

District 4 federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2023 to Current:

Awarded contracts: 9, totaling \$123,400,000

Total DBE commitment: \$41,178,400 (33%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 3rd Quarter State fiscal year have reached a total of **\$224,682,030**.

Small Business (SB) participation 41%

Disabled Veteran Business Enterprise (DVBE) participation 3%

Contracts — total awarded: \$206,230,217

SB participation: \$88,072,481 (**43%**)

DVBE participation: \$6,122,926 (**3%**)

Procurement — total awarded: \$18,451,813

SB participation: \$3,735,178 (**20%**)

DVBE participation: \$525,987 (**3%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

District 4 Small Business Update, July 2024

| LOOK AHEAD CONSTRUCTION PROJECTS (As of 07/12/2024) | | | | |
|---|---|----------------|---------------------|-------------------|
| Contract Number | Description | SB 1? (Y/N) | Capital Estimate | Advertise Date |
| 04-0K800 | CONSTRUCT ROUNDABOUT AND INSTALL AND/OR UPGRADE CURB RAMPS AND PEDESTRIANS FACILITIES TO ADA. | N | \$2,239,000 | 07/29/2024 |
| 04-0Q050 | REHABILITATE DRAINAGES SYSTEM, UPGRADE GUARDRAIL, AND PAVE ROADSIDE AREAS | Y | \$4,213,000 | 08/09/2024 |
| 04-0P760 | INSTALL RECTANGULAR RAPID FLASHING BEACON (PRFBS) AND PEDESTRIAN BEACONS (PHBS). | N | \$2,005,000 | 09/05/2024 |
| 04-3G631 | LOS GATOS TRAIL TO HWY 9 TRAILHEAD CONNECTOR PROJ | N | \$125,000 | 03/31/2025 |

CALMENTOR Small Business A&E mentoring program District 4

The next Calmentor Program Quarterly Meeting is scheduled for July 25, 2024, in Oakland.

For updates check the Caltrans D4 Calmentor website by visiting: https://dot.ca.gov/D4-Calmentor

- June 12, 2024 Virtual DBE/ACDBE Certification Workshop.
- June 13, 2024 In-Person CUCP DBE/ACDBE Certification Workshop (VTA).
- June 26, 2024 District 4 Small Business Contractors Quarterly Outreach Meeting.
- June 27, 2024 Virtual Mandatory Pre-Bid Meeting 04-0Q2104.
- July 24, 2024 Virtual Mandatory Pre-Bid Meeting 04-0P9704.
- August 23, 2024 WRMSDC Multi-Industry Supplier Inclusion Conference.
- August 27, 2024 Santa Clara County Regional Supplier Diversity Summit.