DISTRICT 1 SMALL BUSINESS UPDATE

Matthew Brady, District Director, (707) 445-6600

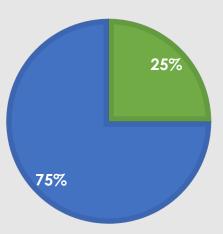


September 2024

District 1 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$120,984,826



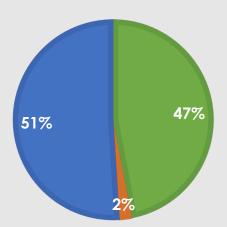


PROCUREMENT TOTAL \$127,505,587



■ DVBE 2%

■ Non-SB/DVBE 51%



ONGOING CONSTRUCTION CONTRACTS

District 1 has **84** ongoing construction contracts, valued at **\$927,224,400** as of September 3, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 1 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to July 31, 2024:

Awarded contracts: 8, totaling \$120,984,826

Total DBE commitment: \$29,805,964 (25%)

ARCHITECTURAL AND ENGINEERING (A&E)

District 1, 2 and 3 federally-funded A&E contracts for

Federal Fiscal YTD: October 1, 2023 to Current:

Awarded contracts: 4, totaling \$17,501,659

Total DBE commitment: \$3,575,362 (21%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 4th Quarter State fiscal year have reached a total of **\$127,505,587**.

Small Business (SB) participation 47%

Disabled Veteran Business Enterprise (DVBE) participation 2%

Contracts — total awarded: \$122,252,922

SB participation: \$57,586,865 (**47%**)

DVBE participation: \$2,419,129 (2%)

Procurement — total awarded: \$5,252,665

SB participation: \$1,798,008 (**34%**)

DVBE participation: \$130,418 (**3%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

LOOK AHEAD CONSTRUCTION PROJECTS (As of 09/06/2024)					
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date	
01-0G921	Humboldt 36 Bridgeville Wall Permanent Storm Restoration	Z	\$7,625,000	10/30/2024	
01-0L901	Mendocino 20 at US 101 Broadband Middle Mile Work	Z	\$3,100,000	12/05/2024	
01-0H650	Humboldt 101 Near Alton Drainage Rehabilitation	N	\$21,223,000	02/12/2025	
01-0J210	Del Norte 101 Klamath Pavement Rehabilitation	Υ	\$26,805,000	02/25/2025	

CALMENTOR (Small Business A&E mentoring program Districts 1, 2 and 3)

The next Calmentor Steering Committee Meeting is scheduled for September 25,
 2024 via Webex.

OUTREACH

- October 16 & 17, 2024 North Region's "Prepare for the Fair" Series
 - This 2 session virtual outreach series is a precursor to this year's North Region Procurement Fair, consisting of presentations, discussions and panels to prepare prospective Procurement Fair attendees for this event and help them get the most out of this networking opportunity.
 - o Subjects to be covered in this Series' sessions include:
 - What to Expect (and Not Expect) at This Year's Fair
 - Best Practices for Doing Business with the State & Caltrans
 - Capability Statement Development Presentation
 - Insight from Caltrans Buyers on Best Practices for Selling to the North Region
- November 20, 2024 Northern California Procurement Fair, presented by Caltrans & DGS
 - o This in-person event held at the DGS Ziggurat in West Sacramento will again connect our region's Small Business community directly with Caltrans purchasers from all three districts that make up the North Region from a variety of divisions with diverse procurement needs.
 - Small Business attendees will also be able to network with participating Small Business Advocates from other state and local agencies who have similar procurement needs, as well as Small Business Assistance Organizations.
 - Attendees will enjoy a 90-day purchasing preference after the Fair, receiving solicitations for goods & services quotes in the North Region prior to those procurement opportunities going out to a general solicitation.

Visit District 1's Small Business website at: www.dot.ca.gov/caltrans-near-me/district-1/d1-popular-links/d1-small-business

Small Business Liaison: Aaron Morgan, aaron.morgan@dot.ca.gov, (707) 296-4063

DISTRICT 2 SMALL BUSINESS UPDATE

Dave Moore, District Director, (530) 225-3461

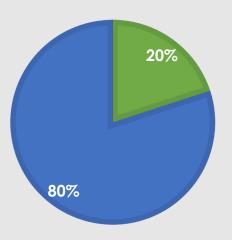


September 2024

District 2 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$147,360,105

■ DBE 20% ■ Non-DBE 80%

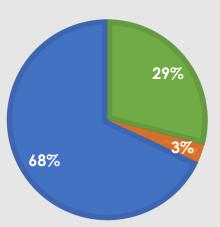


STATE CONTRACTS AND PROCUREMENT TOTAL \$121,826,786

■SB 29%

■ DVBE 3%

■ Non-SB/DVBE 68%



ONGOING CONSTRUCTION CONTRACTS

District 2 has **47** ongoing construction contracts, valued at **\$604,863,702** as of September 3, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 2 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to July 31, 2024:

Awarded contracts: 9, totaling \$147,360,105

Total DBE commitment: \$29,731,208 (**20%**)

ARCHITECTURAL AND ENGINEERING (A&E)

District 1, 2 and 3 federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2023 to Current:

Awarded contracts: **4**, totaling **\$17,501,659**Total DBE commitment: **\$3,575,362** (**21%**)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 4th Quarter State fiscal year have reached a total of **\$121,826,786**.

Small Business (SB) participation 29%

Disabled Veteran Business Enterprise (DVBE) participation 3%

Contracts — total awarded: \$113,672,282

SB participation: \$31,421,108 (**28%**)

DVBE participation: \$3,675,606 (**3%**)

Procurement — total awarded: \$8,154,503

SB participation: \$3,607,235 (**44%**)

DVBE participation: \$356,308 (**4%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

LOOK AHEAD CONSTRUCTION PROJECTS (As of 09/11/2024)					
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date	
02-1J750	Shoulder widening Lassen County about 9 miles West of Susanville	N	\$13,881,000	10/25/2024	
02-0H92U	Incorporate truck-only and auxiliary lanes in and near Redding from Hartnell Rd OC to Route 151 and install electrical charging stations at the NB Cottonwood Scales	Z	\$98,500,000	03/03/2025	
02-0J850	Pavement Rehabilitation in Siskiyou Co. at and near McCloud from 0.1 mile South of Mud Creek Bridge to Rte. 5	Y	\$26,550,000	04/07/2025	
02-2H600	Construct bicycle and hiking trail Shasta Co. from 2 nd St. to Middle Creek Rd.	N	\$1,210,000	01/27/2025	

CALMENTOR (Small Business A&E mentoring program Districts 1, 2 and 3)

• The next Calmentor Steering Committee Meeting is scheduled for **September 25, 2024** via WebEx.

OUTREACH

- October 16, 2024 NorCal Procurement Fair
 - Come network with agency buyers, contract managers, and local and state resource partners who will have a list of products, services, and forthcoming opportunities for your local Small Business.
 - Sponsored by: Win-River Resort & Casino in partnership with SBA, Shasta-Cascade SBDC, NorCal VBOC, WBC at JEDI, APEX Accelerator's and Caltrans D2.
 - Registration: https://tinyurl.com/NorCalProcurement
- October 16 & 17, 2024 North Region's "Prepare for the Fair" Mini-Series
 - This 2-part virtual outreach series is a prelude to our North Region Procurement Fair, consisting of presentations, and panel discussions to prepare Procurement Fair attendees for the event and help them get the most out of the opportunity.
 - o Agenda topics to be covered in this Series' sessions include:
 - Best Practices for Doing Business with the State & Caltrans
 - Capability Statement & Business Pitch Development
 - Insight from Caltrans Buyers on Best Practices for Selling to the North Region
 - Registration: https://tinyurl.com/2024PftFair
- November 20, 2024 North Region Procurement Fair
 - Looking to connect our Small Business community directly with a variety of Caltrans procurement staff from all 3 districts that make up the North Region at our in-person event held at the Ziggurat in West Sacramento.
 - Attendees will enjoy a 90-day post event purchasing preference. Receiving solicitations for goods & services quotes prior to procurement opportunities going out to a general solicitation.
 - Small Business Advocates from other state and local agencies will be joining us for a networking session to also share with the Small Business attendees their diverse procurement needs and/or services they can offer attendees.

DISTRICT 3 SMALL BUSINESS UPDATE

Sergio Aceves, Acting District Director, (916) 837-5636

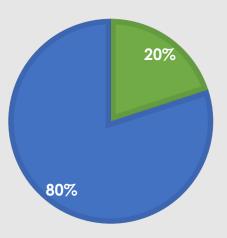


September 2024

District 3 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$392,286,244



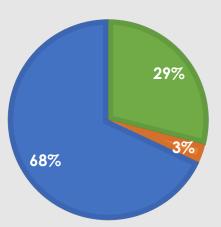


PROCUREMENT TOTAL \$273,725,859



■ DVBE 3%

■ Non-SB/DVBE 68%



ONGOING CONSTRUCTION CONTRACTS

District 3 has **94** ongoing construction contracts, valued at **\$1,909,538,391** as of September 3, 2024.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 3 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to July 31, 2024:

Awarded contracts: 10, totaling \$392,286,244

Total DBE commitment: \$77,673,977 (**20%**)

ARCHITECTURAL AND ENGINEERING (A&E)

District 1, 2 and 3 federally-funded A&E contracts for

Federal Fiscal YTD: October 1, 2023 to Current:

Awarded contracts: 4, totaling \$17,501,659

Total DBE commitment: \$3,575,362 (21%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 4th Quarter State fiscal year have reached a total of **\$273,725,859**.

Small Business (SB) participation 29%

Disabled Veteran Business Enterprise (DVBE) participation 3%

Contracts — total awarded: \$257,272,267

SB participation: \$75,129,717 (**29%**)

DVBE participation: \$6,362,560 (**3%**)

Procurement — total awarded: \$16,453,592

SB participation: \$5,480,874 (**33%**)

DVBE participation: \$733,024 (**5%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

LOOK AHEAD CONSTRUCTION PROJECTS (As of 09/16/2024)					
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date	
03-3J750	PLA 49 - Construct sidewalks, curb ramps, and cold plane AC pavement.	N	\$910,000	10/09/2024	
03-2J590	GLE 32 – Install traffic signal.	N	\$3,492,000	10/15/2024	
03-3J910	VAR – Install signs, green pavement markings, and crosswalks to improve bicyclists and pedestrian safety.	N	\$980,000	11/12/20240	
03-1H140	BUT 99 - Rehabilitate pavement, upgrade TMS elements, rehabilitate drainage systems, and upgrade facilities to ADA standards.	Y	\$23,611,000	11/18/2024	

CALMENTOR (Small Business A&E mentoring program Districts 1, 2 and 3)

 The next Calmentor Steering Committee Meeting is scheduled for September 25, 2024 via Webex.

OUTREACH

- September 12, 2024 SMUD's Meet the Buyer and Business Resource Expo
 - Provided the business community networking opportunities, to learn about SMUD contracts. Ability to meet the SMUD purchasing team, and visit the exhibit hall to meet SMUD commercial program representatives and connect with buyers from other local government agencies.
- October 16 & 17, 2024 North Region's "Prepare for the Fair" Series
 - This 2 session virtual outreach series consists of presentations, discussions and panels to prepare prospective Procurement Fair attendees for this event and help them get the most out of this networking opportunity.
- October 24, 2024 Annual SacPAC Connecting Point
 - The SacPAC Connecting Point event is a collaborative multi-agency outreach event tailored to small and disadvantaged businesses. This event provides valuable resources, guidance, and networking opportunities to small and disadvantaged businesses.
- November 20, 2024 Northern California Procurement Fair, presented by Caltrans & DGS
 - o This event held in West Sacramento will connect our region's Small Business community directly with Caltrans purchasers from all three districts that make up the North Region.
 - Small Business attendees will be able to network with participating Small Business
 Advocates from other state and local agencies who have similar procurement needs, as well as Small Business Assistance Organizations.
 - Attendees will enjoy a 90-day purchasing preference after the Fair, receiving solicitations for goods & services quotes in the North Region prior to those procurement opportunities going out to a general solicitation.

Visit District 3's Small Business website at: https://dot.ca.gov/caltrans-near-me/district-3/d3-popular-links/d3-small-business

DISTRICT 4 SMALL BUSINESS UPDATE

Dina El-Tawansy, District Director, (510) 286-4444

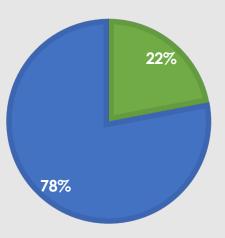


September 2024

District 4 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$252,803,455



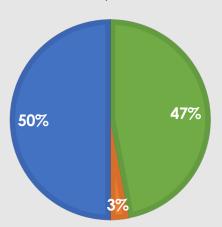


PROCUREMENT TOTAL \$365,139,712



■ DVBE 3%

■ Non-SB/DVBE 50%



ONGOING CONSTRUCTION CONTRACTS

District 4 has **191** ongoing construction contracts, valued at **\$2,318,022,263** as of September 3, 2024

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 4 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2023 to July 31, 2024:

Awarded contracts: 24, totaling \$252,803,455

Total DBE commitment: \$55,541,039 (**22%**)

ARCHITECTURAL AND ENGINEERING (A&E)

District 4 federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2023 to Current:

Awarded contracts: 11, totaling \$152,900,000

Total DBE commitment: \$47,668,400 (**28%**)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for the 4th Quarter State fiscal year have reached a total of \$365,139,712.

Small Business (SB) participation 47%

Disabled Veteran Business Enterprise (DVBE) participation 3%

Contracts — total awarded: \$348,364,233

SB participation: \$167,216,738 (**48%**)

DVBE participation: \$10,492,186 (3%)

Procurement — total awarded: \$16,775,479

SB participation: \$3,844,683 (**23%**)

DVBE participation: \$528,613 (**3%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

District 4 Small Business Update, September 2024

LOOK AHEAD CONSTRUCTION PROJECTS (As of 09/04/2024)					
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date	
04-4Y150	INSTALL BROADBAND CONDUIT AND FIBER FOR BROADBAND MIDDLE-MILE NETWORK	N	\$460,000	10/02/2024	
04-4Y170	INSTALL BROADBAND CONDUIT AND FIBER FOR BROADBAND MIDDLE-MILE NETWORK	N	\$940,000	10/25/2024	
04-3Q850	SAFETY IMPROVEMENT PROJECT	N	\$11,355,000	10/30/2024	
04-2Q550	PAVEMENT REHABILITATION	Υ	\$13,076,000	11/11/2024	

CALMENTOR Small Business A&E mentoring program District 4

The next Calmentor Program Quarterly Meeting is scheduled for **October 25, 2024**, in Oakland. For updates check the Caltrans D4 Calmentor website by visiting: <a href="https://doi.org/10.2016/journal.com/doi.org/10.2016/journa

OUTREACH

- August 23, 2024 WRMSDC Multi-Industry Supplier Inclusion Conference
- August 27, 2024 Santa Clara County Regional Supplier Diversity Summit
- September 12, 2024 Virtual Mandatory Pre-Bid Meeting 04-2Q8004
- September 23, 2024 District 4 Small Business Contractors Quarterly Outreach Meeting
- October 4, 2024 WRMSDC Empowerment Meet & Greet
- October 10, 2024 Caltrans DBE Summit