DISTRICT 9 SMALL BUSINESS UPDATE

Ryan Dermody, District Director, (760) 872-0602

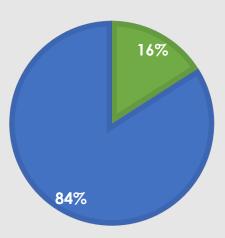


May 2021

District 9 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$ 15,782,347

■ DBE % ■ Non-DBE %

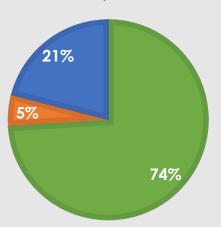


STATE CONTRACTS AND PROCUREMENT TOTAL \$6,067,370

■ SB 74%

■ DVBE 5%

■ Non-SB/DVBE 21%



ONGOING CONSTRUCTION CONTRACTS

District 9 has **7** ongoing construction contracts, valued at **\$75,241,500** as of May 3, 2021.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 9 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2020 to March 31, 2021:

Awarded contracts: 2, totaling \$15,782,347

Total DBE commitment: \$2,553,471 (16%)

ARCHITECTURAL AND ENGINEERING (A&E)

District 9 federally-funded A&E contracts for Federal Fiscal

YTD: October 1, 2020 to Current:

Awarded contracts: 0, totaling \$0

Total DBE commitment: \$0 (0%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 2nd Quarter State fiscal year has reached a total of **\$6,067,370**.

Small Business (SB) participation 74%

Disabled Veteran Business Enterprise (DVBE) participation 5%

Contracts — total awarded: \$4,130,069

SB participation: \$3,474,341 (84%)

DVBE participation: \$274,382 (**7%**)

Procurement — total awarded: \$1,937,301

SB participation: \$1,040,591 (**54%**)

DVBE participation: \$34,201 (**2%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

District 9 Small Business Update, May 2021

LOOK AHEAD CONSTRUCTION PROJECTS (As of April 2, 2021)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
09-36660	Improve most frequently used chain control turnouts	N	\$2,330,000	04/26/2021
09-38790	.10 ft. hot mix asphalt thin overlay	Υ	\$4,400,000	04/15/2021
09-21340	Construct 4 Lane Expressway	N	\$80,978,000	05/12/2021
09-36720	Construct left turn lane	N	\$1,260,000	11/1/2021

CALMENTOR (Small Business A&E mentoring program)

• District 9 is currently exploring virtual options for the Calmentor Program.

- The District 9 Small Business website is regularly updated with information about outreach events and promoting the Caltrans Office of Civil Rights events calendar.
- The DSBL will continue to meet with District Chambers of Commerce and other local business organizations across our District. Working directly with them to update about upcoming classes and offer information for their newsletters, attend virtual meetings and outreach venues to share vital information about opportunities for certification.
- Follow District 9 Facebook at https://twitter.com/Caltrans9 to get the latest updates for our activities.

DISTRICT 10 SMALL BUSINESS UPDATE

Dennis T. Agar, District Director, (209) 948-7943

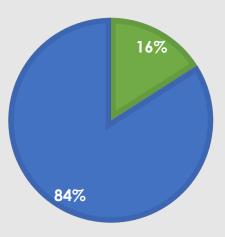


May 2021

District 10 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR
CONSTRUCTION
CONTRACTS
TOTAL \$ 112,064,910

■ DBE % ■ Non-DBE %

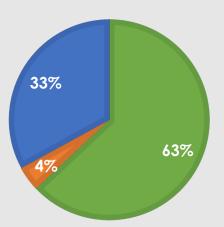


STATE CONTRACTS AND PROCUREMENT TOTAL \$47,391,317

■ SB 63%

■ DVBE 4%

■ Non-SB/DVBE 33%



ONGOING CONSTRUCTION CONTRACTS

District 10 has **49** ongoing construction contracts, valued at **\$344,079,926** as of May 3, 2021.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 10 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2020 to March 31, 2021:

Awarded contracts: 10, totaling \$112,064,910

Total DBE commitment: \$18,223,279 (16%)

ARCHITECTURAL AND ENGINEERING (A&E)

District 5, 6, and 10 federally-funded A&E contracts for

Federal Fiscal YTD: October 1, 2020 to Current:

Awarded contracts: 7, totaling \$46,966,085

Total DBE commitment: \$8,151,183 (21%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 2nd Quarter State fiscal year has reached a total of **\$47,391,317**.

Small Business (SB) participation 63%

Disabled Veteran Business Enterprise (DVBE) participation 4%

Contracts — total awarded: \$44,492,487

SB participation: \$28,694,137 (**65%**)

DVBE participation: \$1,500,899 (3%)

Procurement — total awarded: \$2,898,829

SB participation: \$1,104,072 (**38%**)

DVBE participation: \$423,158 (**15%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

LOOK AHEAD CONSTRUCTION PROJECTS (As of May 21, 2021)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
10-1C360	Upgrade Guardrail System (AMA 88)	N	\$3.3 M	6/15/2021
10-1E620	Drainage Pump Replacement (STA 99)	Υ	\$6.4 M	6/23/2021
10-1C960	Upgrade Comm. Equip. (SJ 120)	Υ	\$4.9M	8/13/2021
10-0Y340	Slope Repair (MPA 140)	N	\$2.7M	8/13/2021

CALMENTOR (Small Business A&E mentoring program District 5,6,10)

• TBD: The Central Region Architectural and Engineering (A&E) Calmentor Program will be hosting a Quarterly Meeting through sponsorship from the A&E Community. The next Quarterly Meeting will be via WebEx.

- Tuesday, March 30, 2021, Caltrans Statewide DBE Summit:
 - Caltrans was proud to offer the first ever 2021 Disadvantaged Business Enterprise (DBE) Summit. This virtual event provided information to public works subcontractors, contractors, suppliers, and consultants who were eligible to become or were currently certified as Disadvantaged Business Enterprises. Attendees gained insight into the Caltrans contracting process and help identifying barriers to DBE participation.
- Tuesday, April 27 & 29, 2021, Labor Compliance for Small Business:

 Caltrans Central Region, District 5 & 10, held this two-day virtual event and provided an understanding of labor compliance. The workshop was designed for small business owners/contractors who work on jobs subject to prevailing wage requirements. Instruction included an overview of State and Federal labor laws.
- Thursday, June 3, 2021, 10:00- 11:30 a.m. Certification for Small Business: In partnership with Department of General Services, an overview of the State of California and Caltrans Small Business program certifications and benefits.
- Thursday, June 9, 2021, 10:00- 11:30 a.m. Finding Opportunities with the State: In partnership with the Department of General Services, an in-depth look at finding contracting opportunities on Cal-eProcure and Caltrans Contractors Corner.
- Thursday, June 17, 2021, 10:00- 11:30 a.m. Construction Quarterly Outreach:
 The Office of Small Business will partner with Project Management and D-10
 Construction, to showcase some of our upcoming 1st quarter projects to potential primes, subcontractors and suppliers.

DISTRICT 11 SMALL BUSINESS UPDATE

Gustavo Dallarda, District Director, (619) 688-6668

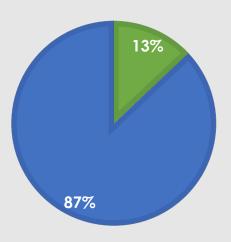


May 2021

District 11 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$52,174,577

■ DBE % ■ Non-DBE %

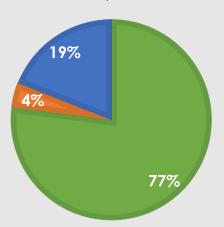


STATE CONTRACTS AND PROCUREMENT TOTAL \$42,743,921

■ SB 77%

■ DVBE 4%

■ Non-SB/DVBE 19%



ONGOING CONSTRUCTION CONTRACTS

District 11 has **42** ongoing construction contracts, valued at **\$1,095,002,243** as of May 3, 2021.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 11 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2021 to March 31, 2021:

Awarded contracts: 7, totaling \$52,174,577

Total DBE commitment: \$6,681,173 (13%)

ARCHITECTURAL AND ENGINEERING (A&E)

District 11 federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2020 to Current:

Awarded contracts: 2, totaling \$11,000,000

Total DBE commitment: \$2,190,000 (**20%**)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 2nd Quarter State fiscal year has reached a total of **\$42,743,921**.

Small Business (SB) participation 77%

Disabled Veteran Business Enterprise (DVBE) participation 4%

Contracts — total awarded: \$39,911,743

SB participation: \$31,087,393 (**78%**)

DVBE participation: \$1,329,390 (3%)

Procurement — total awarded: \$2,832,178

SB participation: \$1,641,200 (**58%**)

DVBE participation: \$242,845 (**9%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

LOOK AHEAD CONSTRUCTION PROJECTS (As of May 14, 2021)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
11-425104	Place curb ramps, Hot Mix Asphalt (HMA), modify landscape and electrical system. 3% DVBE (San Diego County at various locations)	Z	\$1,480,000	05/03/21 (Bids open 06/09/21)
11-428804	Convert potable water irrigation system to recycled water. 16% DBE (San Diego Route 805)	Z	\$6,000,000	04/19/21 (Bids open 05/27/21)
11-430564	Cold plane. Rubberized Hot Mix Asphalt (RHMA) overlay and High Friction Surface Treatment (HFST), and install channelizers. Note: An Addendum has been issued to include Fiber into the scope increasing the overall estimated amount. (San Diego County near Lakeside and Ramona)	Y	\$32,000,000	04/12/21 (Bids open 5/26/21)

CALMENTOR (Small Business A&E mentoring program District 11)

- The 8th Cycle concluded on March 31, 2021. The Steering Committee organized a virtual Graduation ceremony which was held on May 19th, 2021 featuring guest speakers from Caltrans, SANDAG, and the City of San Diego.
- The Kickoff for the 9th Cycle is scheduled for fall 2021, with the program anticipated to begin in January 2022.

- May 13, 2021 PTAC's Doing Business with Caltrans (Virtual)
- May 19, 2021 How to do Business with Caltrans District 11 Workshop (WebEx)
- May 27, 2021 San Diego Regional Chamber of Commerce (SDRCC): Mastermind Busines Alliance Group (Zoom)
- June 1, 2021 National Society of Black Engineers (NSBE) First Tuesday Meetings
- June 16, 2021 How to do Business with Caltrans 2.0 Navigating Cal eProcure & Caltrans Disadvantaged Business Enterprise System (WebEx)

DISTRICT 12 SMALL BUSINESS UPDATE

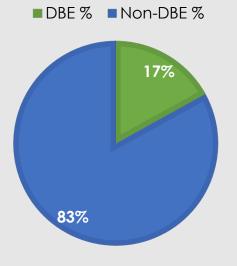
Ryan Chamberlain, District Director, (657) 328-6001



May 2021

District 12 DBE, SB, and DVBE Participation at a glance:

FEDERAL MAJOR CONSTRUCTION CONTRACTS TOTAL \$ 34,926,744

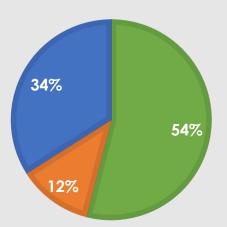


STATE CONTRACTS AND PROCUREMENT TOTAL \$22,776,977

■ SB 54%

■ DVBE 12%

■ Non-SB/DVBE 34%



ONGOING CONSTRUCTION CONTRACTS

District 12 has **60** ongoing construction contracts, valued at **\$673,076,242** as of May 3, 2021.

FEDERALLY-FUNDED CONTRACTS:

MAJOR CONSTRUCTION

District 12 federally-funded major construction contracts for Federal Fiscal YTD: October 1, 2020 to March 31, 2021:

Awarded contracts: 5, totaling \$34,926,744

Total DBE commitment: \$5,813,265 (**17%**)

ARCHITECTURAL AND ENGINEERING (A&E)

District 12 federally-funded A&E contracts for Federal Fiscal YTD: October 1, 2021 to Current:

Awarded contracts: 5, totaling \$27,317,243

Total DBE commitment: \$5,014,501 (18%)

STATE-FUNDED CONTRACTS AND PROCUREMENT:

Contracting and procurement awards for 2nd Quarter State fiscal year has reached a total of **\$22,776,977**

Small Business (SB) participation 54%

Disabled Veteran Business Enterprise (DVBE) participation 12%

Contracts — total awarded: \$21,233,200

SB participation: \$11,284,963 (**53%**)

DVBE participation: \$2,333,734 (11%)

Procurement — total awarded: \$1,543,777

SB participation: \$982,111 **(64%)**

DVBE participation: \$443,463 (**29%**)

LOOK AHEAD REPORTS

Construction: http://ppmoe.dot.ca.gov/des/oe/contractor-info.html

District 12 Small Business Update, May 2021

LOOK AHEAD CONSTRUCTION PROJECTS (As of May 7, 2021)				
Contract Number	Description	SB 1? (Y/N)	Capital Estimate	Advertise Date
12-0\$630	Modify sign, refresh intersection & on- ramp striping, upgrade pedestrian signals and curb ramps	N	\$265,000	06/03/21
12-0\$290	Overlay with high friction surface treatment, modify sign, and restripe ramp and crosswalk	N	\$305,000	06/25/21
12-0\$820	Remove and replace existing non- retroreflective signs to current retroreflective standards and size at various locations	N	\$295,000	09/30/21
12-0\$760	Replace existing damaged signal pole	N	\$137,000	10/08/21

CALMENTOR (Small Business A&E mentoring program – Districts 7, 8 and 12)

• The date for the next Calmentor event is TBD.

- ❖ March 10th May 7th Held 22 Small Business 1:1 Outreach Meetings
- March 24, 2021: SBA OC Inland Empire | Event Celebrating Women Entrepreneurs: Strength, Resilience & Forging Forward
- March 25, 2021: OC Black Chamber of Commerce | National Association of Black Military Women
- ❖ March 30, 2021: Caltrans Statewide | Caltrans Statewide DBE Summit
- ❖ April 21, 2021: How To Do Business With Caltrans
- ❖ April 27, 2021: CMAA SoCal Chapter | Owner's Round Table
- April 29, 2021: Southern California Alliance Region (D7, D8 & D12) | Calmentor Spring Event