|      |         |              |                 |  |           |       |            |                 |           |         | 2024 SH  | OPP As of Janua<br>(x\$1,00 | -                   | -Out                |         |                 |               |          |                               |   |                                |
|------|---------|--------------|-----------------|--|-----------|-------|------------|-----------------|-----------|---------|----------|-----------------------------|---------------------|---------------------|---------|-----------------|---------------|----------|-------------------------------|---|--------------------------------|
| Dist | County  | <u>Route</u> | Post Miles      | Location/Description   | <u>EA</u> | PPNO  | Project ID | Prog            | <u>FY</u> | RW      | Con      | Con Vote                    | <u>Vote</u><br>Date | <u>Fund</u><br>Type | PA&ED   | <u>PS&amp;E</u> | <u>RW Sup</u> | Con Sup  | <u>Total Cap &amp;</u><br>Sup | Performance Performance Measure                               | Approved Baseline<br>Agreement |
| 04   | Alameda | 13           | 7.400/9.070     | In Oakland, at Park Boulevard Overcrossing<br>Bridge No. 33-0159; also at Broadway<br>Terrace Undercrossing Bridge No. 33-0162.<br>Seismic retrofit one bridge and replace one<br>bridge.  | 3W230     | 2910E | 0421000328 | Code<br>201.113 | 27-28     | \$60    | \$23,348 | \$0                         | Date                | RMRA                | \$1,620 | \$3,610         | \$240         | \$6,130  | <b>30D</b><br>\$35,008        | 2.00 Bridge(s)  | Agreement                      |
| )4   | Alameda | 24           |                 | In Alameda, Contra Costa, Solano, and<br>Sonoma Counties, on Routes 4, 13, 24, 37, 80,<br>84, 92, 101, 160, 238, 242, 580, 680, 780, and<br>880 at various locations. Replace<br>technology components of Transportation<br>Management System (TMS) elements.  | 0AA80     | 2095C | 0419000568 | 201.315         | 24-25     | \$350   | \$20,120 | \$0                         |                     | RMRA                | \$1,649 | \$2,788         | \$30          | \$2,563  | \$27,500                      | 292.00 Field element(s)                                       |                                |
| )4   | Alameda | 80           | 2.400/R7.000    | In Alameda County, in various cities on<br>Routes 80 and 580 at various locations. Instal<br>pavement delineation and markings to alert<br>motorists of wrong-way driving at exit ramps.   |           | 29145 | 0422000317 | 201.010         | 24-25     | \$2     | \$637    | \$0                         |                     | STP                 | \$944   | \$470           | \$5           | \$868    | \$2,926                       | 0.27 Annual fatal and serious injury collision(s)             |                                |
| )4   | Alameda | 80           |                 | In Alameda and Contra Costa Counties, on<br>Routes 4, 13, 24, 61, 80, 84, 92, 112, 123, 185,<br>238, 242, 260, 262, 580, 680, 880, and 980 at<br>various locations. Install trash capture<br>devices.  | 0W050     | 2904C | 0420000167 | 201.335         | 25-26     | \$420   | \$31,724 | \$0                         |                     | NH                  | \$969   | \$7,978         | \$278         | \$7,574  | \$48,943                      | 323.30 Acre(s) treated/pollutant                              |                                |
| 04   | Alameda | 92           | R2.400/6.800    | In Hayward, from west of San Mateo<br>Hayward Bay Bridge Toll Station to Santa<br>Clara Street. Rehabilitate pavement and<br>upgrade facilities to Americans with<br>Disabilities Act (ADA) standards.   | 0AA14     | 2031T | 0419000445 | 201.121         | 24-25     | \$246   | \$22,870 | \$0                         |                     | NH                  | \$1,126 | \$2,460         | \$135         | \$3,335  | \$30,172                      | 26.20 Lane mile(s)  |                                |
| 4    | Alameda | 123          | 2.090/2.720     | In Berkeley, from Oregon Street to Channing<br>Way. Install pedestrian beacons, construct<br>new curb ramps and pedestrian refuges,<br>enhance crosswalk visibility, and install<br>bicycle detection elements.  | 2Y260     | 2917G | 0423000091 | 201.400         | 24-25     | \$40    | \$3,390  | \$0                         |                     | NH                  | \$810   | \$700           | \$10          | \$1,100  | \$6,050                       | 750.00 Bicycle and pedestrian<br>infrastructure (linear feet) |                                |
| )4   | Alameda | 238          | 0.000/7.800     | In and near Fremont and Union City, from<br>Route 680 to Lexington Avenue. Rehabilitate<br>pavement, construct Class 4 bike lanes,<br>pedestrian and bicycle infrastructure,<br>landscape planting, and upgrade curb<br>ramps to Americans with Disabilities Act<br>(ADA) standards.   |           | 2912J | 0421000323 | 201.121         | 27-28     | \$1,158 | \$42,713 | \$0                         |                     | NH                  | \$3,982 | \$5,433         | \$617         | \$10,492 | \$64,395                      | 30.90 Lane mile(s)  | Baseline Required              |
| 4    | Alameda | 238          | 13.957/16.696   | In and near Hayward and San Leandro, from<br>Apple Avenue to Route 880. Rehabilitate<br>pavement and drainage systems, upgrade<br>curb ramps to Americans with Disabilities Ac<br>(ADA) standards, sign panels, guardrails, and<br>apply pavement delineation.   | t         | 2913N | 0422000102 | 201.121         | 26-27     | \$63    | \$20,307 | \$0                         |                     | NH                  | \$1,848 | \$2,589         | \$234         | \$3,634  | \$28,675                      | 13.00 Lane mile(s)  |                                |
| 94   | Alameda | 260          | R1.100/R1.800   | In the cities of Alameda and Oakland, at<br>the Posey Tube No. 33-0106R (PM<br>R1.1R/R1.8R) and Webster Tube No. 33-0106L<br>(PM R1.1L/R1.9L). Improve ventilation by<br>installing jet fans.  |           | 2919C | 0423000158 | 201.110         | 25-26     | \$11    | \$37,348 | \$0                         |                     | RMRA                | \$3,748 | \$8,706         | \$25          | \$9,191  | \$59,029                      | 2.00 Bridge(s)  | Baseline Required              |
| 14   | Alameda | 580          | R5.926/R29.450  | In Alameda and San Joaquin Counties, on<br>Routes 13, 24, 61, 80, 84, 92, 123, 185, 205,<br>238, 260, 580, 680, 880, and 980, at various<br>routes. Upgrade Transportation<br>Management System (TMS) elements.  | 3W290     | 2914F | 0421000334 | 201.315         | 26-27     | \$48    | \$10,831 | \$0                         |                     | RMRA                | \$1,604 | \$2,019         | \$436         | \$3,509  | \$18,447                      | 108.00 Field element(s)                                       |                                |
| 4    | Alameda | 580          | R32.132/45.658  | In and near San Leandro and Oakland, from<br>0.2 mile west of 159th Avenue to 0.1 mile<br>east of Market Street; also on Route 13, from<br>Route 580 to Mountain Boulevard<br>Undercrossing (PM 4.262/4.319). Replace<br>median barrier, overhead structures and sigr<br>panels, install Light Emitting Diode (LED)<br>safety lights, and upgrade guardrail. |           | 2913J | 0421000325 | 201.015         | 26-27     | \$50    | \$49,424 | \$0                         |                     | STP                 | \$3,777 | \$4,370         | \$60          | \$5,930  | \$63,611                      | 5.69 Annual fatal and serious injury collision(s)             | Baseline Required              |
| )4   | Alameda | 580          | R35.000/R39.370 | In Oakland, at Foothill Boulevard<br>Undercrossing Bridge No. 33-0334K; also at<br>Davenport Avenue Undercrossing Bridge No.<br>33-0343. Bridge seismic restoration.   |           | 2910D | 0421000327 | 201.113         | 27-28     | \$10    | \$7,864  | \$0                         |                     | RMRA                | \$1,472 | \$2,584         | \$61          | \$3,723  | \$15,714                      | 2.00 Bridge(s)  |                                |

|      |              |              |                 |  |           |       |            |                 |           |       | 2024 SH  | OPP As of Janua<br>(x\$1,00 | •    | ·Out |         |          |        |         |                         |  |                   |
|------|--------------|--------------|-----------------|--|-----------|-------|------------|-----------------|-----------|-------|----------|-----------------------------|------|------|---------|----------|--------|---------|-------------------------|--|-------------------|
| Dist | County       | <u>Route</u> | Post Miles      | Location/Description   | <u>EA</u> | PPNO  | Project ID | Prog            | <u>FY</u> | RW    | Con      | Con Vote                    | Vote | Fund | PA&ED   | PS&E     | RW Sup | Con Sup | Total Cap &             | Performance Performance Measure                      | Approved Baseline |
| 04   | Alameda      | 580          | R35.280/42.622  | In Alameda and Contra Costa Counties, on<br>Routes 24, 80, 580, and 980, at various<br>locations. Construct permanent Full Trash<br>Capture (FTC) devices to achieve statewide<br>National Pollutant Discharge Elimination<br>System (NPDES) permit compliance units for<br>trash capture.   | 0Y930     | 2917A | 0422000378 | Code<br>201.335 | 26-27     | \$15  | \$10,458 | \$0                         | Date | NH   | \$1,178 | \$1,879  | \$29   | \$2,143 | <u>\$υρ</u><br>\$15,702 | Value<br>177.20 Acre(s) treated/pollutant            | Agreement         |
| 04   | Alameda      | 580          | 43.500          | In Oakland, at Lakeshore Park Undercrossing<br>No. 33-0131; also at Adeline Street<br>Undercrossing No. 33-0280L (PM 45.7).<br>Overlay bridge decks with polyester<br>concrete.  | 0W510     | 0417A | 0420000253 | 201.110         | 25-26     | \$0   | \$6,279  | \$0                         |      | RMRA | \$994   | \$1,860  | \$11   | \$2,384 | \$11,528                | 2.00 Bridge(s)                                       |                   |
| 04   | Alameda      | 580          | 44.500          | In Oakland, at Broadway Richmond<br>Boulevard Undercrossing No. 33-0285.<br>Replace joint seals and overlay bridge deck<br>with polyester concrete.  | 0W200     | 2804N | 0420000191 | 201.110         | 25-26     | \$6   | \$6,726  | \$0                         |      | RMRA | \$649   | \$1,359  | \$54   | \$1,218 | \$10,012                | 1.00 Bridge(s)                                       |                   |
| 04   | Alameda      | 680          | M0.040          | In Fremont, at Future 680/237 Separation<br>Bridge No 33-0423R. Overlay bridge deck<br>with polyester concrete.  | 4W430     | 2920L | 0422000149 | 201.110         | 26-27     | \$0   | \$1,233  | \$0                         |      | RMRA | \$1,008 | \$1,501  | \$225  | \$1,307 | \$5,274                 | 1.00 Bridge(s)                                       |                   |
| 04   | Alameda      | 680          | M0.300/M1.000   | In Fremont, from 0.2 mile north to 0.9 mile<br>north of Scott Creek Road. Apply High<br>Friction Surface Treatment (HFST), and install<br>guardrail and drainage inlets.   | 1W710     | 2909J | 0421000077 | 201.010         | 25-26     | \$20  | \$3,768  | \$0                         |      | STP  | \$864   | \$1,273  | \$62   | \$1,241 | \$7,228                 | 0.29 Annual fatal and serious injury<br>collision(s) |                   |
| 04   | Alameda      | 680          | R11.810         | Near Pleasanton, at Scotts Corner<br>Separation 68/84 Bridge No. 33-0352.<br>Overlay bridge deck with polyester<br>concrete.   | 3W240     | 2910A | 0421000329 | 201.110         | 26-27     | \$10  | \$1,928  | \$0                         |      | RMRA | \$603   | \$1,000  | \$34   | \$916   | \$4,491                 | 1.00 Bridge(s)                                       |                   |
| 04   | Contra Costa | 4            | 0.050/23.980    | In Contra Costa County, on Routes 4 and<br>242, at various locations. Construct<br>permanent Full Trash Capture (FTC) devices<br>to achieve statewide National Pollutant<br>Discharge Elimination System (NPDES) permit<br>compliance units for trash capture.   | 0Y940     | 2916R | 0422000379 | 201.335         | 27-28     | \$15  | \$10,021 | \$0                         |      | NH   | \$1,259 | \$1,640  | \$90   | \$1,967 | \$14,992                | 193.50 Acre(s) treated/pollutant                     |                   |
| 04   | Contra Costa | 4            | R7.500/R11.381  | In and near Martinez, from 1.0 mile west of<br>Alhambra Boulevard to 0.3 mile east of<br>Milano Way. Install overhead sign structures,<br>sign panels, and guardrail.  | 4W780     | 2914N | 0422000193 | 201.170         | 27-28     | \$28  | \$9,050  | \$0                         |      | NH   | \$1,418 | \$1,927  | \$32   | \$2,393 | \$14,848                | 14.00 Sign(s)  |                   |
| 04   | Contra Costa | 4            | 24.000/24.600   | In Pittsburg, from 0.3 mile west to 0.3 mile<br>east of Loveridge Road. Construct<br>permanent Full Trash Capture (FTC) devices<br>to achieve statewide National Pollutant<br>Discharge Elimination System (NPDES) permit<br>compliance units for trash capture.<br>Financial Contribution Only (FCO) to the City<br>of Pittsburg. |           | 2921N | 0422000118 | 201.335         | 26-27     | \$0   | \$2,040  | \$0                         |      | NH   | \$0     | \$0      | \$0    | \$0     | \$2,040                 | 40.00 Acre(s) treated/pollutant                      |                   |
| 04   | Contra Costa | 4            | R29.000/R44.400 | In and near Antioch and Brentwood, from<br>Hillcrest Avenue to Byron Highway.<br>Rehabilitate pavement and drainage<br>systems, and upgrade facilities to<br>Americans with Disabilities Act (ADA)<br>standards.   | 0AA19     | 2033N | 0419000450 | 201.121         | 24-25     | \$234 | \$32,075 | \$0                         |      | NH   | \$2,663 | \$3,520  | \$228  | \$4,534 | \$43,254                | 42.40 Lane mile(s)                                   |                   |
| 04   | Contra Costa | 24           | R0.010          | In Orinda, at the Caldecott Tunnel No. 28-<br>0015R, 28-0015, and 28-0015L. Rehabilitate<br>Caldecott Tunnel Bores 1, 2, and 3.<br>(G13 Contingency)   | 0J540     | 0480B | 0414000011 | 201.110         | 25-26     | \$253 | \$0      | \$0                         |      | RMRA | \$6,269 | \$14,400 | \$184  | \$0     | \$21,106                | 3.00 Bridge(s)                                       | Baseline Required |
| 04   | Contra Costa | 24           | R4.900/R5.000   | In Lafayette, at El Nido Ranch Road<br>Undercrossing Bridge No. 28-0137L. Overlay<br>bridge deck with polyester concrete.  | 3W380     | 2909R | 0421000350 | 201.110         | 26-27     | \$13  | \$1,840  | \$0                         |      | RMRA | \$695   | \$1,044  | \$68   | \$1,114 | \$4,774                 | 1.00 Bridge(s)                                       |                   |
| 04   | Contra Costa | 80           | 0.101/13.728    | In and near Richmond, San Pablo, Pinole,<br>and Hercules at various locations, from 0.1<br>mile west of Central Avenue to 0.2 mile east<br>of Pomona Street. Install/enhance<br>pavement markers and enhance pavement<br>delineation for wrong-way driving at<br>offramps.   | 3Y990     | 2921R | 0423000341 | 201.010         | 26-27     | \$7   | \$3,879  | \$0                         |      | STP  | \$894   | \$1,126  | \$21   | \$1,221 | \$7,148                 | 0.22 Annual fatal and serious injury<br>collision(s) |                   |

|             |               |              |                |   |           | r           |            |                     |           |           |            | (x\$1,000       | -                   |                     |          |                 |               |                | ·                             |                                       |                                       |
|-------------|---------------|--------------|----------------|---|-----------|-------------|------------|---------------------|-----------|-----------|------------|-----------------|---------------------|---------------------|----------|-----------------|---------------|----------------|-------------------------------|---------------------------------------|---------------------------------------|
| <u>Dist</u> | <u>County</u> | <u>Route</u> | Post Miles     | Location/Description  | <u>EA</u> | <u>PPNO</u> | Project ID | <u>Prog</u><br>Code | <u>FY</u> | <u>RW</u> | <u>Con</u> | <u>Con Vote</u> | <u>Vote</u><br>Date | <u>Fund</u><br>Type | PA&ED    | <u>PS&amp;E</u> | <u>RW Sup</u> | <u>Con Sup</u> | <u>Total Cap &amp;</u><br>Sup | Performance Performance Measure Value | <u>Approved Baseline</u><br>Agreement |
| 04          | Contra Costa  | 123          | 0.000/2.198    | In El Cerrito and Richmond, from Alameda<br>County line to Route 80. Rehabilitate<br>pavement and upgrade facilities to<br>Americans with Disabilities Act (ADA)<br>standards.  | 0AA21     | 2031N       | 0419000452 | 201.121             | 25-26     | \$25      | \$9,122    | \$0             |                     | NH                  | \$835    | \$1,532         | \$179         | \$2,260        | \$13,953                      | 11.20 Lane mile(s)                    |                                       |
| 04          | Contra Costa  | 242          | L0.000/R3.398  | In Concord, from Route 680 to Route 4.<br>Rehabilitate pavement, upgrade facilities to<br>Americans with Disabilities Act (ADA)<br>standards, construct Maintenance Vehicle<br>Pullouts (MVPs), upgrade guardrail, and<br>install lighting.   | 0AA81     | 2032F       | 0419000569 | 201.121             | 25-26     | \$25      | \$33,591   | \$0             |                     | NH                  | \$1,505  | \$2,739         | \$189         | \$4,126        | \$42,175                      | 12.30 Lane mile(s)                    |                                       |
| 04          | Contra Costa  | 680          | R0.000/R7.700  | In San Ramon and Danville, from Alcosta<br>Boulevard to north of Diablo Road.<br>Rehabilitate pavement, upgrade guardrail,<br>and upgrade facilities to Americans with<br>Disabilities Act (ADA) standards.   | 0AA24     | 2032P       | 0419000455 | 201.121             | 24-25     | \$60      | \$33,477   | \$0             |                     | NH                  | \$1,959  | \$3,027         | \$224         | \$3,929        | \$42,676                      | 60.00 Lane mile(s)                    |                                       |
| 04          | Contra Costa  | 680          | 0.000/25.460   | In Contra Costa County, on Route 680, at<br>various locations. Install and upgrade ramp<br>metering system, and widen ramps to<br>provide High-Occupancy Vehicle (HOV)<br>bypass ramp lanes.<br>(G13 Contingency)   | 1Q722     | 2020X       | 0423000299 | 201.315             | 25-26     | \$61      | \$0        | \$0             |                     | RMRA                | \$0      | \$0             | \$0           | \$0            | \$61                          | 6.00 Field element(s)                 |                                       |
| 04          | Contra Costa  | 680          | R18.700/20.880 | In and near Concord and Pleasant Hill, at<br>Walnut Creek Bridge (N680-N242 Connector)<br>No. 28-0040G (PM R18.70); also at Grayson<br>Creek Bridge No. 28-0180K (PM 20.88); also a<br>Grayson Creek Bridge No. 28-0180 (PM<br>20.89). Overlay bridge decks with polyester<br>concrete.           |           | 2916K       | 0422000148 | 201.110             | 27-28     | \$0       | \$5,651    | \$0             |                     | RMRA                | \$891    | \$1,577         | \$29          | \$2,565        | \$10,713                      | 3.00 Bridge(s)                        |                                       |
| 04          | Contra Costa  | 680          | R18.700/24.900 | In and near Concord and Pleasant Hill, from<br>Route 242 to Solano County line.<br>Rehabilitate pavement, upgrade drainage<br>systems, install lighting, construct concrete<br>barrier, and upgrade facilities to Americans<br>with Disabilities Act (ADA) standards.                             | 0W090     | 2804D       | 0420000171 | 201.121             | 25-26     | \$766     | \$30,874   | \$0             |                     | NH                  | \$2,771  | \$3,530         | \$325         | \$4,759        | \$43,025                      | 43.50 Lane mile(s)                    |                                       |
| 04          | Marin         | 1            | 0.000/12.800   | Near Mill Valley, from Route 101 to Calle Del<br>Arroyo. Rehabilitate pavement, upgrade<br>facilities to Americans with Disabilities Act<br>(ADA) standards, and improve pedestrian<br>and bicycle infrastructure.  | 0AA45     | 2910H       | 0419000477 | 201.121             | 27-28     | \$3,145   | \$24,150   | \$0             |                     | NH                  | \$2,333  | \$3,510         | \$1,108       | \$5,060        | \$39,306                      | 25.50 Lane mile(s)                    |                                       |
| 04          | Marin         | 1            | 5.100          | Near Muir Beach, at 0.6 mile south of Pacific<br>Way. Repair and extend retaining wall,<br>replace culvert and guardrail, and repair<br>pavement.   | 3AA50     | 2906H       | 0420000064 | 201.131             | 25-26     | \$39      | \$4,826    | \$0             |                     | NH                  | \$1,054  | \$1,729         | \$205         | \$1,520        | \$9,373                       | 1.00 Location(s)                      |                                       |
| 04          | Marin         | 1            | 22.800/33.000  | Near Point Reyes Station and Olema, from<br>Olema Creek Bridge to north of Cypress<br>Road; also near Tomales, from south of<br>Tomales-Petaluma Road to south of Valley<br>Ford Road (PM 45.0/50.5). Plant<br>establishment and monitoring work for<br>pavement rehabilitation project EA 1J960. | 1J961     | 2921W       | 0423000303 | 201.121             | 25-26     | \$10      | \$575      | \$0             |                     | NH                  | \$0      | \$300           | \$20          | \$544          | \$1,449                       | 0.00 Lane mile(s)                     |                                       |
| 04          | Marin         | 1            | 28.400/28.600  | Near Point Reyes Station, at Lagunitas Creek<br>Bridge No. 27-0023 and Lagunitas Creek<br>Overflow Bridge No. 27-0024. Replace<br>bridges.  | 0G642     | 0756K       | 0413000350 | 201.116             | 24-25     | \$6,893   | \$17,986   | \$0             |                     | BFP                 | \$0      | \$1,000         | \$1,100       | \$4,000        | \$30,979                      | 2.00 Bridge(s)                        | Oct-2018 / SHOPP-P-1819-04            |
| 04          | Marin         | 1            | 37.200         | Near Marshall, at 1.2 miles south of Marshall<br>Petaluma Road. Place rock slope<br>protection, replace fence, and repair<br>pavement.  | 0W710     | 2913H       | 0420000281 | 201.131             | 26-27     | \$32      | \$1,024    | \$0             |                     | NH                  | \$1,400  | \$1,200         | \$28          | \$630          | \$4,314                       | 1.00 Location(s)                      |                                       |
| 04          | Marin         | 37           | R11.200/13.800 | In and near Novato, from Route 101 to<br>Atherton Avenue. Reconstruct the roadway<br>to address sea level rise and recurrent<br>flooding.<br>Additional contribution of \$5,000,000 for<br>PS&E from the General Fund provided by<br>Assembly Bill 179 (AB 179).                                  |           | 5200        | 0419000376 | 201.999             | 23-24     | \$0       | \$0        | \$0             |                     | ST-CASH             | \$10,000 | \$0             | \$100         | \$0            | \$10,100                      | 2.30 Centerline mile(s)               |                                       |

|      |        |              |                |  |       |       |            |                 |           |         | 2024 SH  | OPP As of Januar<br>(x\$1,000 |             | Out             |         |         |        |         |                        |   |  |
|------|--------|--------------|----------------|--|-------|-------|------------|-----------------|-----------|---------|----------|-------------------------------|-------------|-----------------|---------|---------|--------|---------|------------------------|---|--|
| Dist | County | <u>Route</u> | Post Miles     | Location/Description   | EA    | PPNO  | Project ID | Prog            | <u>FY</u> | RW      | Con      | Con Vote                      | <u>Vote</u> | Fund            | PA&ED   | PS&E    | RW Sup | Con Sup | <u>Total Cap &amp;</u> | Performance Performance Measure                   | Approved Baseline                        |
| 04   | Marin  | 37           | R11.200/13.800 | In and near Novato, from Route 101 to<br>Atherton Avenue. Replace Novato Creek<br>Bridge No. 27-0011L/R and construct<br>drainage systems.<br>Additional contribution of \$15,000,000 for<br>PS&E from the General Fund provided by<br>Assembly Bill 179 (AB 179).<br>(G13 Contingency)                | 4Q321 | 2925W | 0424000193 | Code<br>201.999 | 25-26     | \$200   | \$0      | \$0                           | Date        | Type<br>ST-CASH | \$0     | \$0     | \$0    | \$0     | <u>Sυρ</u><br>\$200    | Value<br>0.20 Centerline mile(s)                  | Aareement<br>Jun-2024 / SHOPP-P-2324-08B |
| 04   | Marin  | 37           | 14.500         | Near Novato, at Petaluma River Bridge No.<br>27-0013. Environmental mitigation for EA<br>2Q500.  | 2Q501 | 2925Y | 0424000189 | 201.110         | 24-25     | \$1,000 | \$0      | \$0                           |             | RMRA            | \$0     | \$0     | \$0    | \$0     | \$1,000                | 0.00 Bridge(s)                                    |  |
| 04   | Marin  | 101          | 0.000/8.022    | In and near Sausalito and Corte Madera,<br>from the San Francisco County line to Neller<br>Avenue. Rehabilitate pavement, construct<br>drainage systems, replace loop detectors,<br>and upgrade guardrail and pedestrian<br>facilities to Americans with Disabilities Act<br>(ADA) standards.          | 4W720 | 2916T | 0422000185 | 201.121         | 27-28     | \$482   | \$45,329 | \$0                           |             | NH              | \$3,948 | \$4,565 | \$269  | \$6,285 | \$60,878               | 60.80 Lane mile(s)                                | Baseline Required                        |
| 04   | Marin  | 101          | 0.888/1.074    | In and near Sausalito, at Waldo Tunnel No.<br>27-0040L/R. Replace existing lighting with<br>Light Emitting Diode (LED) lighting.   | 0Y550 | 2914G | 0422000301 | 201.170         | 27-28     | \$108   | \$8,802  | \$0                           |             | NH              | \$814   | \$1,264 | \$33   | \$3,449 | \$14,470               | 759.00 Lighting fixture(s)                        |  |
| 04   | Marin  | 101          | 3.400/3.700    | Near Marin City, from Donahue Street to 0.3<br>mile north of Donahue Street. Install new<br>culvert to mitigate flooding.<br>Additional contribution of \$3,000,000 for<br>Const Cap from General Fund Assembly Bill<br>178.   |       | 2917D | 0423000061 | 201.999         | 25-26     | \$310   | \$10,600 | \$0                           |             | ST-CASH         | \$3,000 | \$3,150 | \$320  | \$2,720 | \$20,100               | 1.00 Location(s)                                  |  |
| 04   | Marin  | 101          | 6.100/6.300    | In Corte Madera, from 0.4 mile to 0.6 mile<br>north of Route 131 (Tiburon Boulevard).<br>Restore slope, regrade unlined ditch, and<br>install erosion control measures.  | 2AA30 | 2032M | 0420000032 | 201.131         | 25-26     | \$36    | \$2,712  | \$0                           |             | NH              | \$714   | \$964   | \$29   | \$793   | \$5,248                | 1.00 Location(s)                                  |  |
| 04   | Marin  | 101          | 8.000/15.300   | In and near Corte Madera, Larkspur, and<br>San Rafael, from north of Nellen Avenue<br>Undercrossing to south of Miller Creek Road.<br>Rehabilitate pavement and drainage<br>systems, upgrade guardrail, and upgrade<br>facilities to Americans with Disabilities Act<br>(ADA) standards.               | 4AC70 | 2035D | 0420000148 | 201.121         | 24-25     | \$60    | \$21,571 | \$0                           |             | NH              | \$1,845 | \$2,907 | \$217  | \$4,132 | \$30,732               | 54.20 Lane mile(s)                                |  |
| 04   | Marin  | 101          | 8.500          | In Larkspur, at Corte Madera Creek Bridge<br>No. 27-0008K. Patch deck spalls, replace<br>joint seal, treat bridge deck with<br>methacrylate and overlay with polyester<br>concrete, place galvanic anode jacket<br>system around columns, and build up bridge<br>approaches.                           | 0W210 | 2906F | 0420000192 | 201.110         | 25-26     | \$91    | \$2,696  | \$0                           |             | RMRA            | \$955   | \$1,626 | \$113  | \$2,130 | \$7,611                | 1.00 Bridge(s)                                    |  |
| 04   | Marin  | 101          | 16.100/16.200  | Near San Rafael, at 0.5 mile north of Miller<br>Creek Road. Repair slipouts by cutting back<br>slopes and placing erosion control.   |       | 2032N | 0420000033 | 201.131         | 24-25     | \$0     | \$1,106  | \$0                           |             | NH              | \$400   | \$500   | \$18   | \$600   | \$2,624                | 2.00 Location(s)                                  |  |
| 04   | Marin  | 101          |                | In Marin, Sonoma, San Mateo, and Santa<br>Clara Counties, on Routes 85, 87, 101, 131,<br>237, 280, and 880 at various locations. Install<br>trash capture devices.   |       | 2907C | 0420000168 | 201.335         | 25-26     | \$97    | \$6,502  | \$0                           |             | NH              | \$1,378 | \$2,294 | \$81   | \$2,542 | \$12,894               | 70.00 Acre(s) treated/pollutant                   |  |
| 04   | Marin  | 101          |                | In San Francisco, Marin, Napa, Santa Clara,<br>San Mateo, and Sonoma Counties, on<br>Routes 1, 37, 82, 84, 87, 92, 116, 121, 152, 237,<br>680, 880, 17, 80, 85, 101, 280, 380, and 580 at<br>various locations. Replace technology<br>components of Transportation Managemen<br>System (TMS) elements. | ,     | 2910J | 0420000328 | 201.315         | 24-25     | \$10    | \$27,048 | \$0                           |             | RMRA            | \$1,767 | \$4,266 | \$34   | \$5,761 | \$38,886               | 383.00 Field element(s)                           |  |
| 04   | Marin  | 131          | 1.900/2.000    | In Tiburon, east of Trestle Glen Boulevard.<br>Stabilize roadway by constructing a<br>retaining wall.  | 3AA90 | 2906J | 0420000066 | 201.131         | 25-26     | \$298   | \$2,576  | \$0                           |             | NH              | \$962   | \$1,227 | \$232  | \$630   | \$5,925                | 1.00 Location(s)                                  |  |
| 04   | Napa   | 12           |                | In Napa County, on Routes 12, 29, and 121<br>at various locations. Replace or install curve<br>warning signs.  |       | 2304A | 0420000150 | 201.015         | 24-25     | \$74    | \$5,560  | \$0                           |             | STP             | \$1,036 | \$1,794 | \$90   | \$1,620 | \$10,174               | 0.29 Annual fatal and serious injury collision(s) |  |
| 04   | Ναρα   | 29           | 0.000/R7.000   | In and near American Canyon, from Solano<br>County line to Napa River Bridge.<br>Rehabilitate pavement and upgrade<br>facilities to Americans with Disabilities Act<br>(ADA) standards.  | 4AC80 | 2804G | 0420000149 | 201.121         | 24-25     | \$90    | \$18,911 | \$0                           |             | NH              | \$1,721 | \$2,627 | \$532  | \$2,966 | \$26,847               | 29.10 Lane mile(s)                                |  |

|      |               |       |               |  |       |       |            |         |           |         | 2024 SH   | OPP As of Januc<br>(x\$1,00 |      | -Out         |         |         |               |         |                |   |                   |
|------|---------------|-------|---------------|--|-------|-------|------------|---------|-----------|---------|-----------|-----------------------------|------|--------------|---------|---------|---------------|---------|----------------|---|-------------------|
| Dist | County        | Route | Post Miles    | Location/Description   | EA    | PPNO  | Project ID | Prog    | <u>FY</u> | RW      | Con       | Con Vote                    | Vote | Fund         | PA&ED   | PS&E    | <u>RW Sup</u> | Con Sup | Total Cap &    | Performance Performance Measure                   | Approved Baseline |
| 04   | Napa          | 29    | 1.700/5.100   | In American Canyon, at Rio Del Mar; also<br>near 24-25 American Canyon at 0.3 mile<br>south of North Kelly 201.151 Road (PM 5.1).<br>Revegetation mitigation and<br>monitoring for EA 4J410.   | 4J411 | 2914Q | 0422000440 | 201.151 | 24-25     | \$10    | \$910     | \$0                         | Date | Type<br>RMRA | \$0     | \$150   | \$20          | \$201   | Sup<br>\$1,291 | Value<br>0.00 Culvert(s) (ea)                     | Agreement         |
| 04   | Napa          | 29    | 11.600/13.000 | In Napa, from First Street to 0.1 mile south of<br>Redwood Road/Trancas Street.<br>Environmental mitigation planting for project<br>EA 0Q820.  |       | 2923W | 0424000106 | 201.131 | 25-26     | \$0     | \$253     | \$0                         |      | NH           | \$0     | \$310   | \$3           | \$246   | \$812          | 0.00 Location(s)                                  |                   |
| 04   | Ναρα          | 29    | 16.500/19.000 | In and near Yountville, at Dry Creek Bridge<br>No. 21-0014 (PM 16.48), Perfume Creek<br>Bridge No.21-0051 (PM 17.81), and California<br>Drive Undercrossing No. 21-0047 (PM 19.04).<br>Plant establishment and environmental<br>mitigation and monitoring work for bridge<br>rail upgrade project.                               |       | 2917E | 0423000101 | 201.112 | 24-25     | \$0     | \$265     | \$0                         |      | RMRA         | \$0     | \$395   | \$15          | \$455   | \$1,130        | 0.00 Annual fatal and serious injury collision(s) |                   |
| 04   | Napa          | 29    | 42.600        | Near Calistoga, at 3.1 miles north of Tubbs<br>Lane. Install wire mesh drapery system.   | 2W370 | 2908H | 0421000188 | 201.131 | 25-26     | \$64    | \$1,789   | \$0                         |      | NH           | \$731   | \$1,010 | \$162         | \$1,331 | \$5,087        | 1.00 Location(s)                                  |                   |
| 04   | Napa          | 29    | 42.830        | Near Calistoga, at No Name Creek Bridge<br>No. 21-0100. Bridge preventative<br>maintenance and scour mitigation.   | 2J88U | 1483E | 0418000401 | 201.119 | 25-26     | \$1,391 | \$2,202   | \$0                         |      | RMRA         | \$0     | \$1,138 | \$610         | \$2,235 | \$7,576        | 1.00 Bridge(s)                                    |                   |
| 04   | Ναρα          | 121   | 6.900/12.100  | In the city of Napa, at Sousa Lane; also at<br>1.4 miles north of Vichy Avenue (PM 12.1).<br>Place new culvert at Sousa Lane, and<br>reconstruct shoulder and place rock slope<br>protection at the second location.   | 0Q800 | 2022E | 0418000155 | 201.131 | 25-26     | \$62    | \$997     | \$0                         |      | NH           | \$730   | \$940   | \$180         | \$860   | \$3,769        | 2.00 Location(s)                                  |                   |
| 04   | Napa          | 128   | 4.560/19.100  | Near Calistoga, from Route 29 to Berryessa-<br>Knoxville Road. Rehabilitate pavement and<br>drainage systems.  |       | 2915B | 0421000289 | 201.121 | 27-28     | \$1,407 | \$26,986  | \$0                         |      | NH           | \$2,084 | \$2,280 | \$942         | \$4,798 | \$38,497       | 29.00 Lane mile(s)                                |                   |
| 04   | Ναρα          | 128   | 12.500        | Near Saint Helena, at 1.2 miles east of Chiles<br>Pope Valley Road. Construct retaining wall,<br>rehabilitate drainage system, and install<br>erosion control to stabilize slope.  | 4AA30 | 2906G | 0420000070 | 201.131 | 25-26     | \$44    | \$5,311   | \$0                         |      | NH           | \$1,539 | \$1,829 | \$75          | \$1,813 | \$10,611       | 1.00 Location(s)                                  |                   |
| 04   | San Francisco | 1     | 0.880/7.050   | In San Francisco and San Mateo Counties,<br>on various routes at various locations.<br>Upgrade Transportation System<br>Management (TMS) elements.   | 4W490 | 2915F | 0422000156 | 201.315 | 26-27     | \$31    | \$20,375  | \$0                         |      | RMRA         | \$1,700 | \$2,500 | \$200         | \$3,870 | \$28,676       | 148.00 Field element(s)                           |                   |
| 04   | San Francisco | 1     | 0.900/4.100   | In the City and County of San Francisco,<br>from Holloway Avenue to Lincoln Way; also<br>at the intersection of California Street and<br>Park Presidio Boulevard (PM 5.75).<br>Rehabilitate pavement and upgrade<br>facilities to Americans with Disabilities Act<br>(ADA) standards.  | 0AA62 | 2906C | 0419000518 | 201.121 | 24-25     | \$278   | \$22,678  | \$0                         |      | NH           | \$1,153 | \$2,391 | \$170         | \$2,429 | \$29,099       | 18.80 Lane mile(s)                                |                   |
| 04   | San Francisco | 35    | 2.055/2.147   | In the City and County of San Francisco on<br>Routes 35, 80, 101, and 280 at various<br>locations. Replace or install curve warning<br>signs.  | 3AC80 | 2034N | 0420000134 | 201.015 | 24-25     | \$43    | \$1,567   | \$0                         |      | STP          | \$1,052 | \$1,321 | \$173         | \$1,414 | \$5,570        | 0.10 Annual fatal and serious injury collision(s) |                   |
| 04   | San Francisco | 80    | 5.700/7.700   | In the City and County of San Francisco, at<br>San Francisco-Oakland Bay Bridge, West<br>Span (Bridge No. 34-0003). Replace fender<br>system.<br>(Additional Contribution: \$2,000,000 PA&ED,<br>\$3,984,000 PS&E, \$16,000 R/W Sup, \$8,000,000<br>Const Sup, and \$13,000,000 Con Cap from<br>Bay Area Toll Authority (BATA).) |       | 2927G | 0420000180 | 201.116 | 25-26     | \$200   | \$117,800 | \$0                         |      | BFP          | \$0     | \$0     | \$0           | \$0     | \$118,000      | 1.00 Bridge(s)                                    | Baseline Required |
| 04   | San Francisco | 101   | 1.700/4.200   | In the City and County of San Francisco,<br>from south of Silver Avenue to 16th Street, at<br>various locations. Rehabilitate highway<br>planting.   |       | 2028C | 0419000029 | 201.210 | 25-26     | \$10    | \$4,251   | \$0                         |      | NH           | \$751   | \$857   | \$80          | \$895   | \$6,844        | 18.00 Acre(s)                                     |                   |
| 04   | San Mateo     | 1     | 13.100/13.600 | Near Pescadero, from 0.5 mile south of<br>Pescadero Creek Road to Pescadero Creek<br>Road. Realign roadway inland to address<br>sea level rise and eroding bluff.  |       | 2916Q | 0422000443 | 201.131 | 27-28     | \$488   | \$15,829  | \$0                         |      | NH           | \$1,980 | \$1,720 | \$360         | \$3,360 | \$23,737       | 1.00 Location(s)                                  |                   |
| 04   | San Mateo     | 1     | 17.900/18.000 | Near San Gregorio, at San Gregorio Creek<br>Bridge No. 35-0030. Bridge seismic retrofit<br>and upgrade bridge rails.   | 0Q010 | 2021J | 0418000035 | 201.113 | 25-26     | \$438   | \$12,280  | \$0                         |      | RMRA         | \$2,866 | \$2,932 | \$183         | \$3,160 | \$21,859       | 1.00 Bridge(s)                                    |                   |

|             |           |              |                |  |       |       |            |                        |           |          | 2024 SH  | OPP As of Janua<br>(x\$1,000) | -               | Out  |         |                 |         |         |                |  |                   |
|-------------|-----------|--------------|----------------|--|-------|-------|------------|------------------------|-----------|----------|----------|-------------------------------|-----------------|------|---------|-----------------|---------|---------|----------------|--|-------------------|
| <u>Dist</u> | County    | <u>Route</u> | Post Miles     | Location/Description   | EA    | PPNO  | Project ID | Prog                   | <u>FY</u> | RW       | Con      | Con Vote                      | <u>Vote</u>     | Fund | PA&ED   | <u>PS&amp;E</u> | RW Sup  | Con Sup | Total Cap &    | Performance Measure                                  | Approved Baseline |
| 04          | San Mateo | 1            | 19.720         | Near San Gregorio, at 0.3 mile north of Stage<br>Road. Repair slope embankment and<br>pavement, add Rock Slope Protection (RSP),<br>and upgrade drainage system.   | 1X420 | 2926V | 0424000325 | <b>Code</b><br>201.130 | 24-25     | \$60     | \$1,690  | \$1,690                       | Date<br>7/11/24 | NH   | \$0     | \$0             | \$20    | \$505   | Sup<br>\$2,275 | Value<br>3.00 Location(s)                            | Agreement         |
| 04          | San Mateo | 1            | 28.900         | In Half Moon Bay, at the Pilarcitos Creek<br>Bridge No. 35-0139L/R; also on Route 84 at<br>San Gregorio Creek Bridge No. 35-0166 (PM<br>7.55). Plant establishment, creek monitoring,<br>biological monitoring, and offsite tree<br>mitigation work for project EA 2J790.                        | 2J79A | 2924W | 0424000129 | 201.119                | 25-26     | \$0      | \$895    | \$0                           |                 | RMRA | \$0     | \$300           | \$25    | \$150   | \$1,370        | 0.00 Bridge(s)                                       |                   |
| 04          | San Mateo | 1            | 36.000/41.000  | In and near Pacifica, from 14th Street to<br>Linda Mar Boulevard. Plant establishment<br>mitigation for project EA 1123U.  | 1W150 | 2917N | 0420000334 | 201.131                | 24-25     | \$11,276 | \$0      | \$0                           |                 | NH   | \$320   | \$532           | \$0     | \$0     | \$12,128       | 1.00 Location(s)                                     |                   |
| 04          | San Mateo | 35           | L22.761/31.537 | In and near San Bruno, Pacifica, South San<br>Francisco, and Daly City, from 1.6 miles south<br>of San Bruno Avenue to 0.7 mile north of<br>John Daly Boulevard. Rehabilitate<br>pavement, upgrade guardrail, and replace<br>loop detector.  | 0AA29 | 2032D | 0419000460 | 201.121                | 27-28     | \$132    | \$28,746 | \$0                           |                 | NH   | \$2,619 | \$4,128         | \$465   | \$6,554 | \$42,644       | 29.10 Lane mile(s)                                   |                   |
| 04          | San Mateo | 82           | 2.614/4.511    | In Atherton and Redwood City, from Selby<br>Lane to Brewster Avenue. Repurpose on-<br>street parking for bikeways and reconstruct<br>intersections to include removing slip lanes,<br>installing ladder-style crosswalks, Pedestrian<br>Hybrid Beacon (PHB) system, and upgrading<br>curb ramps. |       | 2910F | 0420000332 | 201.010                | 27-28     | \$1,365  | \$14,816 | \$0                           |                 | STP  | \$1,928 | \$2,419         | \$1,054 | \$5,407 | \$26,989       | 0.11 Annual fatal and serious injury<br>collision(s) |                   |
| 04          | San Mateo | 82           | 8.600/12.300   | In San Mateo, from 43rd Avenue to East<br>Santa Inez Avenue. Rehabilitate pavement,<br>install bike lanes, upgrade pedestrian<br>facilities to Americans with Disability Act<br>(ADA), and modify traffic signals.   | 4W730 | 2915H | 0422000186 | 201.121                | 27-28     | \$426    | \$26,974 | \$0                           |                 | NH   | \$1,230 | \$2,120         | \$540   | \$3,370 | \$34,660       | 20.40 Lane mile(s)                                   |                   |
| 04          | San Mateo | 82           | 9.240          | In the city of San Mateo, on Route 82<br>Frontage Road at 0.1 mile south of Hillsdale<br>Boulevard. Replace culvert and repair<br>sinkhole.  | 1X960 | 2928E | 0425000015 | 201.130                | 24-25     | \$40     | \$560    | \$560                         | 8/22/24         | NH   | \$0     | \$0             | \$15    | \$280   | \$895          | 1.00 Location(s)                                     |                   |
| 04          | San Mateo | 82           | 15.800/20.800  | In Burlingame, Millbrae, San Bruno, and<br>South San Francisco, from Murchison Drive to<br>Arroyo Drive. Rehabilitate pavement and<br>improve pedestrian infrastructure.   | 0AA32 | 2913D | 0419000463 | 201.121                | 27-28     | \$2,755  | \$34,330 | \$0                           |                 | NH   | \$1,814 | \$3,590         | \$1,507 | \$3,230 | \$47,226       | 30.00 Lane mile(s)                                   |                   |
| 04          | San Mateo | 82           | 20.800/25.150  | In and near South San Francisco, Colma,<br>and Daly City, from Arroyo Drive to Route<br>280. Rehabilitate pavement, upgrade<br>facilities to Americans with Disabilities Act<br>(ADA) standards, install bike lanes and<br>separated bikeways, and upgrade<br>guardrail.                         | 0Q140 | 2026F | 0418000046 | 201.121                | 25-26     | \$1,804  | \$23,972 | \$0                           |                 | NH   | \$2,550 | \$3,307         | \$399   | \$5,676 | \$37,708       | 25.90 Lane mile(s)                                   |                   |
| 04          | San Mateo | 84           | 7.800          | Near La Honda, at 0.5 mile west of<br>Pescadero Creek Road. Plant establishment,<br>creek monitoring, biological monitoring, and<br>tree mitigation post construction work for EA<br>0Q480.  |       | 2924Y | 0424000240 | 201.131                | 26-27     | \$40     | \$738    | \$0                           |                 | NH   | \$0     | \$300           | \$23    | \$150   | \$1,251        | 0.00 Location(s)                                     |                   |
| 04          | San Mateo | 84           | R28.000        | In Menlo Park, at 0.2 mile south of Route 109.<br>Rehabilitate pump plant.   | 4W110 | 2917B | 0422000113 | 201.151                | 27-28     | \$0      | \$4,040  | \$0                           |                 | RMRA | \$785   | \$1,621         | \$0     | \$2,489 | \$8,935        | 1.00 Pump plant(s) (ea)                              |                   |
| 04          | San Mateo | 92           | R7.300/R14.443 | In and near the cities of San Mateo and<br>Foster City, from Route 280 to 0.8 mile east of<br>Foster City Boulevard. Rehabilitate<br>pavement, upgrade curb ramps to<br>Americans with Disabilities Act (ADA)<br>standards, construct concrete barrier, and<br>replace bridge deck overlay.      | 4W100 | 2915D | 0422000112 | 201.121                | 26-27     | \$137    | \$33,191 | \$0                           |                 | NH   | \$2,169 | \$3,909         | \$228   | \$4,874 | \$44,508       | 29.00 Lane mile(s)                                   |                   |
| 04          | San Mateo | 101          | 6.700/7.600    | In Redwood City, from 0.4 mile south to 0.5<br>mile north of Cordilleras Creek Bridge No. 35-<br>0019. Biological monitoring for bridge<br>replacement project EA 2J730.   |       | 2916W | 0423000062 | 201.110                | 24-25     | \$0      | \$0      | \$0                           |                 | RMRA | \$0     | \$0             | \$0     | \$850   | \$850          | 0.00 Bridge(s)                                       |                   |

|             |             |       |                 |   |       |       |            |                        |       |       | 2024 SH  | OPP As of Janua<br>(x\$1,000 | •       | Out          |         |         |        |         |                        |   |                   |
|-------------|-------------|-------|-----------------|---|-------|-------|------------|------------------------|-------|-------|----------|------------------------------|---------|--------------|---------|---------|--------|---------|------------------------|---|-------------------|
| <u>Dist</u> | County      | Route | Post Miles      | Location/Description  | EA    | PPNO  | Project ID | Prog                   | FY    | RW    | Con      | Con Vote                     | Vote    | Fund         | PA&ED   | PS&E    | RW Sup | Con Sup | Total Cap &            | Performance Performance Measure                   | Approved Baseline |
| 04          | San Mateo   | 101   | 21.920          | In South San Francisco, at South San<br>Francisco Overhead Bridge No. 35-0094L/R.<br>Overlay bridge decks with polyester<br>concrete.   | 3W820 | 2910K | 0422000044 | <b>Code</b><br>201.110 | 26-27 | \$77  | \$6,410  | \$0                          | Date    | Type<br>RMRA | \$892   | \$1,372 | \$116  | \$1,887 | <b>Sup</b><br>\$10,754 | Value<br>2.00 Bridge(s)                           | Agreement         |
| 04          | San Mateo   | 280   | R0.050          | Near Menlo Park, at Alpine Road<br>Undercrossing No. 35-0009L/R. Plant<br>establishment, creek monitoring and<br>biological monitoring work for EA 4J850.   | 4J85A | 1498R | 0420000181 | 201.113                | 24-25 | \$0   | \$520    | \$0                          |         | RMRA         | \$0     | \$258   | \$10   | \$507   | \$1,295                | 0.00 Bridge(s)                                    |                   |
| 04          | San Mateo   | 280   | 9.420           | Near Woodside, at 2.8 miles north of<br>Edgewood Road (PM 9.42); also on Route<br>280 at 0.5 mile south of Route 92 (PM 10.25);<br>also on Route 92 at 0.2 mile east of Canada<br>Road (PM R7.41). Upgrade existing pump<br>plants.   | 1K530 | 1499E | 0416000258 | 201.151                | 27-28 | \$68  | \$4,975  | \$0                          |         | RMRA         | \$1,034 | \$1,294 | \$202  | \$966   | \$8,539                | 2.00 Pump plant(s) (ea)                           |                   |
| 04          | San Mateo   | 280   | 10.157          | Near Highlands, at 0.6 mile south of Route<br>92. Replace damaged culvert and repair<br>pavement.   | 1X660 | 2927M | 0424000424 | 201.130                | 24-25 | \$0   | \$1,139  | \$1,139                      | 7/8/24  | NH           | \$0     | \$0     | \$75   | \$451   | \$1,665                | 1.00 Location(s)                                  |                   |
| 04          | San Mateo   | 280   | R23.180/R23.280 | In Daly City, from King Drive to 0.1 mile north of King Drive. Abandon underdrain and repair sinkhole failure.  | 2X010 | 2928P | 0425000022 | 201.130                | 24-25 | \$0   | \$585    | \$585                        | 10/1/24 | NH           | \$0     | \$0     | \$0    | \$210   | \$795                  | 1.00 Location(s)                                  |                   |
| 04          | San Mateo   | 280   | R25.300         | In Daly City, at northbound Route 280 to<br>southbound Route 1 Connector No. 35-<br>0179G. Seismic retrofit.  | 1Q640 | 2024H | 0418000311 | 201.113                | 25-26 | \$7   | \$1,689  | \$0                          |         | RMRA         | \$651   | \$1,266 | \$48   | \$1,298 | \$4,959                | 1.00 Bridge(s)                                    |                   |
| 04          | San Mateo   | 380   | 5.730           | In San Bruno, at Huntington Avenue<br>Overhead (OH) Bridge No. 35-0253. Overlay<br>bridge deck with polyester concrete and<br>install pipe seat extenders at hinges.  | 4W380 | 2914C | 0422000144 | 201.110                | 27-28 | \$393 | \$7,548  | \$0                          |         | RMRA         | \$897   | \$1,595 | \$306  | \$3,007 | \$13,746               | 1.00 Bridge(s)                                    |                   |
| 04          | Santa Clara | 9     | 4.900           | Near Saratoga, at Saratoga Creek Bridge<br>No. 37-0074. Mitigation project for seven<br>years of onsite plant monitoring for project<br>EA 3G630.   | 3G632 | 2914X | 0423000069 | 201.110                | 25-26 | \$0   | \$0      | \$0                          |         | RMRA         | \$0     | \$0     | \$0    | \$290   | \$290                  | 0.00 Bridge(s)                                    |                   |
| 04          | Santa Clara | 9     |                 | In Santa Clara County, on various routes at various locations. Replace or install curve warning signs.  | 3AC00 | 2034K | 0420000126 | 201.015                | 25-26 | \$163 | \$6,076  | \$0                          |         | STP          | \$1,730 | \$1,829 | \$25   | \$2,183 | \$12,006               | 0.40 Annual fatal and serious injury collision(s) |                   |
| 04          | Santa Clara | 82    | 9.781/26.340    | In the cities of San Jose, Santa Clara,<br>Sunnyvale, and Palo Alto, from McKendrie<br>Street to Palo Alto Avenue. Upgrade<br>pedestrian facilities to Americans with<br>Disabilities Act (ADA) standards.  | 4W610 | 2916V | 0422000171 | 201.361                | 27-28 | \$656 | \$3,850  | \$0                          |         | NH           | \$1,306 | \$1,141 | \$282  | \$1,389 | \$8,624                | 21.00 Curb ramp(s)                                |                   |
| 04          | Santa Clara | 82    | 9.841/20.670    | In Santa Clara and Santa Cruz Counties, on<br>various routes at various locations. Replace<br>Transportation Management System (TMS)<br>elements.   | 4W580 | 2915E | 0422000168 | 201.315                | 26-27 | \$3   | \$27,636 | \$0                          |         | RMRA         | \$2,310 | \$4,890 | \$70   | \$6,650 | \$41,559               | 164.00 Field element(s)                           |                   |
| 04          | Santa Clara | 85    | 0.000/6.000     | In and near San Jose, from Route 101 to 0.1<br>mile south of Almaden Expressway; also on<br>Route 101, from 0.6 mile south and 1.4 miles<br>north of Metcalf Road (PM R24.7/R26.7).<br>Convert existing High-Occupancy Vehicle<br>(HOV) lanes to High-Occupancy Toll (HOT)<br>lanes, including at connector ramps and<br>approaches as part of the Carbon<br>Reduction Program (CRP). Financial<br>Contribution Only (FCO) to Santa Clara<br>Valley Transportation Authority (VTA) to<br>construct HOT lanes. | 1K552 | 2927H | 0417000232 | 201.406                | 24-25 | \$0   | \$29,238 | \$29,238                     | 6/28/24 | NH           | \$0     | \$0     | \$0    | \$0     | \$29,238               | 4.00 Centerline mile(s)                           |                   |
| 04          | Santa Clara | 101   | 0.028/3.200     | Near Gilroy, from San Benito County line to<br>Route 25. Construct rumble strips, upgrade<br>guardrail, and install high visibility striping.   | 1W190 | 2913E | 0420000344 | 201.010                | 24-25 | \$45  | \$4,886  | \$0                          |         | STP          | \$506   | \$764   | \$36   | \$711   | \$6,948                | 0.13 Annual fatal and serious injury collision(s) |                   |
| 04          | Santa Clara | 101   | 0.028/T4.455    | In San Benito and Santa Clara Counties,<br>near Gilman, from 0.8 mile north of Betabel<br>Road/Y Road to 0.4 mile south of Monterey<br>Road. Rehabilitate pavement, construct<br>rumble strips, and upgrade guardrail.  | 4W040 | 2919V | 0422000103 | 201.121                | 26-27 | \$3   | \$15,079 | \$0                          |         | NH           | \$1,562 | \$2,038 | \$93   | \$2,371 | \$21,146               | 17.00 Lane mile(s)                                |                   |
| 04          | Santa Clara | 101   | 4.216/R11.363   | In and near Gilroy, from Mesa Road to 0.2<br>mile north of Church Avenue. Replace<br>overhead sign structures and sign panels.  | 4W570 | 2914M | 0422000167 | 201.170                | 27-28 | \$45  | \$10,976 | \$0                          |         | NH           | \$999   | \$1,797 | \$63   | \$3,529 | \$17,409               | 17.00 Sign(s)                                     |                   |

| $\square$   |             |              |                 |  |         |       |            |                 |       |         | 2024 SH  | OPP As of Janua<br>(x\$1,00 | •    | ·Out |         |         |         |         |                        |  |                                |
|-------------|-------------|--------------|-----------------|--|---------|-------|------------|-----------------|-------|---------|----------|-----------------------------|------|------|---------|---------|---------|---------|------------------------|--|--------------------------------|
| <u>Dist</u> | County      | <u>Route</u> | Post Miles      | Location/Description   | EA      | PPNO  | Project ID | Prog            | FY    | RW      | Con      | Con Vote                    | Vote | Fund | PA&ED   | PS&E    | RW Sup  | Con Sup | <u>Total Cap &amp;</u> | Performance Performance Measure                      | Approved Baseline              |
| 04          | Santa Clara | 101          | 40.200/52.550   | In and near the cities of San Jose, Santa<br>Clara, Sunnyvale, Mountain View, and Palo<br>Alto, from 0.5 mile south of De La Cruz<br>Boulevard to 0.4 mile north of Embarcadero<br>Road. Rehabilitate pavement and upgrade<br>curb ramps to Americans with Disabilities Ac<br>(ADA) standards.   | •       | 2912C | 0419000424 | Code<br>201.121 | 27-28 | \$136   | \$67,588 | \$0                         | Date | NH   | \$2,298 | \$3,723 | \$136   | \$4,103 | <u>Sup</u><br>\$77,984 | Value<br>100.20 Lane mile(s)                         | Agreement<br>Baseline Required |
| 04          | Santa Clara | 152          | 12.900/21.800   | Near Gilroy, from west of Canada Road to<br>Route 156. Install centerline and edgeline<br>rumble strips, widen roadway, and install<br>curve warning signs.  | 0W700   | 2909Q | 0420000280 | 201.010         | 24-25 | \$33    | \$10,365 | \$0                         |      | STP  | \$1,269 | \$1,271 | \$62    | \$1,908 | \$14,908               | 0.34 Annual fatal and serious injury<br>collision(s) |                                |
| 04          | Santa Clara | 152          | R21.908/R35.161 | Near Gilman, from Route 56 to the Merced<br>County line. Rehabilitate pavement.  | 4W050   | 2920K | 0422000104 | 201.121         | 26-27 | \$60    | \$37,640 | \$0                         |      | NH   | \$2,165 | \$2,879 | \$304   | \$3,542 | \$46,590               | 52.10 Lane mile(s)                                   |                                |
| 04          | Santa Clara | 237          | R0.000/11.080   | In and near the cities of Mountain View,<br>Sunnyvale, Santa Clara, San Jose, and<br>Milpitas, from Route 82 (El Camino Real) to<br>Route 680. Rehabilitate pavement, improve<br>pedestrian and bicycle infrastructure,<br>upgrade electrical system, guardrail, and<br>replace bridge railing.  |         | 2914P | 0419000433 | 201.121         | 26-27 | \$376   | \$70,315 | \$0                         |      | NH   | \$3,420 | \$4,440 | \$540   | \$6,270 | \$85,361               | 53.70 Lane mile(s)                                   | Baseline Required              |
| 04          | Santa Clara | 680          | M0.000/M9.900   | In and near San Jose and Milpitas, from<br>Route 101 to Alameda County line.<br>Rehabilitate pavement, upgrade guardrail,<br>construct Maintenance Vehicle Pullout<br>(MVP), upgrade facilities to Americans with<br>Disabilities Act (ADA) standards, improve<br>planting, irrigation, and roadside safety<br>features, and provide stormwater mitigation | 0Q110   | 2020P | 0418000052 | 201.121         | 25-26 | \$277   | \$38,212 | \$0                         |      | NH   | \$2,474 | \$5,329 | \$284   | \$6,980 | \$53,556               | 76.20 Lane mile(s)                                   | Jun-2024 / SHOPP-P-2324-08B    |
| 04          | Santa Clara | 680          | M2.000/M3.300   | In and near San Jose, on various routes, at<br>various locations. Construct permanent Full<br>Trash Capture (FTC) devices to achieve<br>statewide National Pollutant Discharge<br>Elimination System (NPDES) permit<br>compliance units for trash capture.<br>Financial Contribution Only (FCO) to the City<br>of San Jose.                                |         | 2921P | 0422000140 | 201.335         | 26-27 | \$0     | \$10,125 | \$0                         |      | NH   | \$0     | \$0     | \$0     | \$0     | \$10,125               | 203.10 Acre(s) treated/pollutant                     |                                |
| 04          | Santa Clara | 880          | 0.000/10.502    | In and near San Jose and Milpitas, from<br>Route 280 to 0.1 mile north of Dixon Landing<br>Road. Rehabilitate pavement, upgrade<br>curb ramps to Americans with Disabilities Ac<br>(ADA), guardrail, and rectangular rapid<br>flashing beacons (RRFBs).  |         | 2915J | 0419000436 | 201.121         | 27-28 | \$220   | \$75,647 | \$0                         |      | NH   | \$3,471 | \$7,877 | \$265   | \$8,531 | \$96,011               | 81.70 Lane mile(s)                                   | Baseline Required              |
| 04          | Solano      | 12           | 0.000/7.900     | In Napa and Solano Counties, from Route 25<br>to 0.4 miles east of Walters Road.<br>Rehabilitate pavement, replace loop<br>detectors, upgrade curb ramps to<br>Americans Disabilities Act (ADA) standards<br>and guardrail.  | 9 4W230 | 2912A | 0422000128 | 201.121         | 26-27 | \$82    | \$33,970 | \$0                         |      | NH   | \$1,535 | \$2,727 | \$92    | \$4,868 | \$43,274               | 30.60 Lane mile(s)                                   |                                |
| 04          | Solano      | 12           | 7.900/14.100    | Near Suisun City, from 0.5 mile west of<br>Walters Road to 0.5 mile west of Lambie<br>Road/Shiloh Road. Environmental mitigation<br>work for project EA 2Q550.   |         | 2926W | 0424000271 | 201.122         | 25-26 | \$572   | \$0      | \$0                         |      | NH   | \$0     | \$0     | \$0     | \$0     | \$572                  | 0.00 Lane mile(s)                                    |                                |
| 04          | Solano      | 12           | 14.100/20.680   | Near Suisun City and Rio Vista, from 0.5 mile<br>east of Lambie Road to Currie Road.<br>Rehabilitate pavement, upgrade guardrail<br>and sign panels.   | 0AA53   | 2921D | 0419000507 | 201.121         | 27-28 | \$180   | \$29,720 | \$0                         |      | NH   | \$1,861 | \$3,129 | \$53    | \$2,445 | \$37,388               | 16.10 Lane mile(s)                                   |                                |
| 04          | Solano      | 12           | R23.700/25.500  | In and near Rio Vista, from Summerset Road<br>to Drouin Drive. Roadway resurfacing and<br>rehabilitation, realignment, and widening.   | 0J632   | 0480X | 0421000253 | 201.120         | 24-25 | \$9,880 | \$31,500 | \$0                         |      | NH   | \$0     | \$1,400 | \$1,504 | \$5,478 | \$49,762               | 3.60 Lane mile(s)                                    |                                |
| 04          | Solano      | 37           | R7.073/8.971    | In and near Vallejo, from Walnut<br>Avenue/Mare Island to 0.5 mile east of<br>Sacramento Street. Install Variable Message<br>Sign (VMS) System consisting of a<br>Changeable Message Sign (CMS), a queue<br>detection system, and lighting along<br>westbound Route 37.  |         | 29165 | 0422000520 | 201.010         | 27-28 | \$204   | \$1,344  | \$0                         |      | STP  | \$1,107 | \$1,125 | \$100   | \$1,124 | \$5,004                | 0.03 Annual fatal and serious injury<br>collision(s) |                                |

|             |        |              |               |  |         |       |            |         |           |         | 2024 SH  | OPP As of Janua<br>(x\$1,000 |         | Out         |         |          |        |          |                |   |                             |
|-------------|--------|--------------|---------------|--|---------|-------|------------|---------|-----------|---------|----------|------------------------------|---------|-------------|---------|----------|--------|----------|----------------|---|-----------------------------|
| <u>Dist</u> | County | <u>Route</u> | Post Miles    | Location/Description   | EA      | PPNO  | Project ID | Prog    | <u>FY</u> | RW      | Con      | Con Vote                     | Vote    | Fund        | PA&ED   | PS&E     | RW Sup | Con Sup  | Total Cap &    | Performance Performance Measure                               | Approved Baseline           |
| 04          | Solano | 80           | 1.000/R28.000 | In and near Vallejo, Fairfield and Vacaville,<br>from Route 29 to Nut Tree Road. Replace<br>traffic striping and pavement markings at<br>ramps.  | 1Y000   | 2915C | 0422000412 | 201.010 | 25-26     | \$48    | \$1,464  | \$0                          | Date    | Type<br>STP | \$445   | \$510    | \$12   | \$503    | Sup<br>\$2,982 | Value<br>0.09 Annual fatal and serious injury<br>collision(s) | Agreement                   |
| 04          | Solano | 80           | 1.800/5.700   | In and near Vallejo, from west of Route 780<br>to Route 37 at various locations. Construct<br>permanent Best Management Practices<br>(BMPs) to achieve statewide National<br>Pollutant Discharge Elimination System<br>(NPDES) permit compliance units for trash<br>capture and Total Maximum Daily Load<br>(TMDL).            | 2Q640   | 2031H | 0419000033 | 201.335 | 24-25     | \$256   | \$6,475  | \$0                          |         | NH          | \$1,080 | \$2,038  | \$193  | \$1,731  | \$11,773       | 50.30 Acre(s) treated/pollutant                               |                             |
| 04          | Solano | 80           | 12.600/20.500 | In and near Fairfield, from 0.2 mile west of<br>Green Valley Road to 0.5 mile west of North<br>Texas Street, at various locations. Construct<br>permanent Best Management Practices<br>(BMPs) to achieve statewide National<br>Pollutant Discharge Elimination System<br>(NPDES) permit compliance units for trash<br>capture. | 0Q190   | 2026G | 0418000049 | 201.335 | 25-26     | \$8     | \$5,383  | \$O                          | 7/18/24 | NH          | \$0     | \$650    | \$24   | \$2,484  | \$8,549        | 43.60 Acre(s) treated/pollutant                               |                             |
| 04          | Solano | 80           | 17.120        | In Fairfield, at the Fairfield Maintenance<br>Station (23M5057) at 2019 West Texas Street.<br>Replace maintenance station facility.  | 4W240   | 2911R | 0422000129 | 201.352 | 26-27     | \$221   | \$47,093 | \$0                          |         | ST-CASH     | \$2,741 | \$11,711 | \$50   | \$15,661 | \$77,477       | 1.00 Location(s)  | Baseline Required           |
| 04          | Solano | 84           | 2.490         | Near Rio Vista, at Cache Slough Ferry<br>Crossing at Bridge No. 23-0245 (ferry) and<br>Bridge No. 23-0034 (ferry landings). Upgrade<br>fender systems, concrete ramps, and swing<br>gate systems, modify ferry boat deck<br>surface, and install traffic counter and<br>Vehicle Detection Systems (VDS).                       | 4H060   | 0480D | 0413000081 | 201.110 | 27-28     | \$163   | \$23,635 | \$0                          |         | RMRA        | \$0     | \$1,500  | \$300  | \$5,400  | \$30,998       | 2.00 Bridge(s)  |                             |
| 04          | Solano | 84           | 6.000/13.672  | Near Rio Vista, from 1.2 miles south of Route 220 to Road 161. Rehabilitate pavement.  | 2Q560   | 2027E | 0419000025 | 201.121 | 26-27     | \$20    | \$9,359  | \$0                          |         | NH          | \$977   | \$1,380  | \$62   | \$1,478  | \$13,276       | 15.20 Lane mile(s)  |                             |
| 04          | Solano | 84           | 12.000/12.400 | Near Rio Vista, at Miner Slough Bridge No. 23<br>0035. Replace bridge.   | - 0G660 | 0886  | 040000343  | 201.116 | 25-26     | \$2,800 | \$44,400 | \$0                          |         | BFP         | \$0     | \$2,291  | \$800  | \$8,000  | \$58,291       | 1.00 Bridge(s)  | Oct-2018 / SHOPP-P-1819-04B |
| 04          | Solano | 128          | 0.700         | Near Winters, at Putah Creek Bridge No. 23-<br>0099 (PM 0.72). Rehabilitate bridges by<br>upgrading bridge rails and overlaying bridge<br>deck.  |         | 2024F | 0418000297 | 201.112 | 24-25     | \$1,400 | \$5,848  | \$0                          |         | RMRA        | \$801   | \$1,936  | \$140  | \$1,506  | \$11,631       | 0.01 Annual fatal and serious injury collision(s)             |                             |
| 04          | Sonoma | 1            | 24.200/30.500 | Near Jenner, from south of Russian Gulch<br>Bridge to 2.5 miles south of Fort Ross Road.<br>Rehabilitate pavement and upgrade<br>guardrail.  | 4Q800   | 2033B | 0419000482 | 201.121 | 25-26     | \$20    | \$10,435 | \$0                          |         | NH          | \$1,313 | \$1,783  | \$21   | \$2,214  | \$15,786       | 12.60 Lane mile(s)  |                             |
| 04          | Sonoma | 1            | 24.650/24.730 | Near Jenner, from 1.6 to 1.7 miles south of<br>Meyers Grade Road. Install drains and repair<br>pavement.   |         | 29265 | 0424000257 | 201.130 | 24-25     | \$60    | \$1,900  | \$1,900                      | 8/15/24 | NH          | \$0     | \$0      | \$20   | \$570    | \$2,550        | 1.00 Location(s)  |                             |
| 04          | Sonoma | 1            | 30.800/40.600 | Near Jenner, from south of Fort Ross Road to<br>north of Moon Rock Campground at various<br>locations. Landscaping, plant establishment<br>monitoring and mitigation work for drainage<br>rehabilitation project 1K730.  | ;<br>;  | 2919W | 0423000179 | 201.151 | 24-25     | \$20    | \$820    | \$0                          |         | RMRA        | \$0     | \$100    | \$30   | \$310    | \$1,280        | 0.00 Culvert(s) (ea)  |                             |
| 04          | Sonoma | 1            | 41.200/54.600 | Near Gualala, from 1.7 miles south of Kruse<br>Ranch Road to 0.1 mile north of Vantage<br>Road. Landscaping, plant establishment,<br>monitoring and mitigation work for drainage<br>rehabilitation project 1K750.  |         | 2919X | 0423000177 | 201.151 | 24-25     | \$30    | \$578    | \$0                          |         | RMRA        | \$0     | \$605    | \$50   | \$625    | \$1,888        | 0.00 Culvert(s) (ea)  |                             |
| 04          | Sonoma | 1            | 51.100/56.400 | Near Sea Ranch, from north of Moonraker<br>Road to north of Leeward Spur, at various<br>locations. Rehabilitate drainage systems.  | 0W740   | 2907A | 0420000285 | 201.151 | 25-26     | \$796   | \$4,286  | \$0                          |         | RMRA        | \$829   | \$1,361  | \$495  | \$1,710  | \$9,477        | 23.00 Culvert(s) (ea)   |                             |
| 04          | Sonoma | 12           | 9.290/9.520   | In Sebastopol, from Route 116 (Petaluma<br>Avenue) to Morris Street. Upgrade facilities<br>to Americans with Disabilities Act (ADA)<br>standards.  | 3W030   | 2914B | 0421000307 | 201.361 | 27-28     | \$175   | \$3,905  | \$0                          |         | NH          | \$1,002 | \$1,572  | \$677  | \$1,165  | \$8,496        | 8.00 Curb ramp(s)   |                             |

|      |        |              |                |   |       |             |            |                 |           |           | 2024 SH    | IOPP As of Januc<br>(x\$1,00 | •       | Out     |         |         |               |         |                        |  |                   |
|------|--------|--------------|----------------|---|-------|-------------|------------|-----------------|-----------|-----------|------------|------------------------------|---------|---------|---------|---------|---------------|---------|------------------------|--|-------------------|
| Dist | County | <u>Route</u> | Post Miles     | Location/Description  | EA    | <u>PPNO</u> | Project ID | Prog            | <u>FY</u> | RW        | <u>Con</u> | Con Vote                     | Vote    | Fund    | PA&ED   | PS&E    | <u>RW Sup</u> | Con Sup | Total Cap &            | Performance Performance Measure                      | Approved Baseline |
| 04   | Sonoma | 12           | R17.300/17.700 | In Santa Rosa, from east of Brigham Avenue<br>Undercrossing to Fourth Street. Rehabilitate<br>pavement and drainage systems, upgrade<br>guardrail, and upgrade facilities to<br>Americans with Disabilities Act (ADA)<br>standards.   | 4AC50 | 2905A       | 0420000143 | Code<br>201.121 | 25-20     | 5 \$124   | \$7,508    | \$0                          | Date    | NH      | \$893   | \$1,625 | \$184         | \$1,492 | <u>Sup</u><br>\$11,826 | Value<br>4.90 Lane mile(s)                           | Agreement         |
| 04   | Sonoma | 12           | 25.800/33.300  | Near Sonoma, at Sonoma Creek Bridge No.<br>20-0027 and Hooker Creek Bridge No. 20-<br>0030. Mitigation project for EA 4H050 for<br>plant establishment and erosion control.   | 4H051 | 2911N       | 0422000218 | 201.111         | 24-25     | 5 \$0     | \$1,718    | \$816                        | 12/6/24 | RMRA    | \$0     | \$550   | \$10          | \$1,500 | \$3,778                | 0.00 Bridge(s)                                       |                   |
| 04   | Sonoma | 12           | 28.100/31.670  | Near Glen Ellen and Kenwood, from 0.9 mile<br>east of Libby Avenue to 0.3 mile east of<br>Aurora Lane. Widen shoulder and construct<br>rumble strips.   | 4Q830 | 2032G       | 0419000485 | 201.010         | 28-29     | 9 \$0     | \$0        | \$0                          |         | STP     | \$1,510 | \$1,900 | \$115         | \$0     | \$3,525                | 0.02 Annual fatal and serious injury collision(s)    |                   |
| 04   | Sonoma | 12           | 34.930/36.100  | Near the city of Sonoma, from Waterman<br>Avenue to Lomita Avenue. Construct left-<br>turn lane onto Verano Avenue, install<br>audible accessible pedestrian signals (APS),<br>and upgrade facilities to Americans with<br>Disabilities Act (ADA) standards.                    | 3Y710 | 2921L       | 0423000292 | 201.015         | 25-20     | 6 \$150   | \$4,480    | \$0                          |         | STP     | \$1,000 | \$1,010 | \$470         | \$1,230 | \$8,340                | 0.04 Annual fatal and serious injury<br>collision(s) |                   |
| 04   | Sonoma | 12           |                | In Sonoma County, on Routes 12, 37, 101,<br>116, and 121 at various locations. Replace<br>or install curve warning signs.   | 4AC40 | 2035C       | 0420000142 | 201.015         | 24-25     | 5 \$54    | \$2,746    | \$0                          |         | STP     | \$830   | \$1,284 | \$24          | \$760   | \$5,698                | 0.18 Annual fatal and serious injury collision(s)    |                   |
| 04   | Sonoma | 101          | R0.010         | Near Petaluma, at San Antonio Creek Bridge<br>No. 20-0019Y. Mitigation plant establishment<br>work for project EA 3J080.  | 3J08A | 2916X       | 0422000499 | 201.119         | 24-25     | 5 \$10    | \$646      | \$0                          |         | RMRA    | \$0     | \$50    | \$10          | \$50    | \$766                  | 0.00 Bridge(s)                                       |                   |
| 04   | Sonoma | 101          | 20.600         | In and near Santa Rosa, at 224 Lincoln Street<br>and 3251 Brickway Boulevard. Relocate<br>Santa Rosa Maintenance Station by<br>demolishing the old facility and constructing<br>the new one.  |       | 2029H       | 0419000027 | 201.352         | 24-25     | 5 \$300   | \$29,698   | \$0                          |         | ST-CASH | \$877   | \$1,689 | \$60          | \$7,000 | \$39,624               | 1.00 Location(s)                                     |                   |
| 04   | Sonoma | 116          | 7.740/25.050   | Near Sebastopol, from Church Street to Mill<br>Station Road. Rehabilitate pavement,<br>drainage systems, and lighting, improve<br>pedestrian and bicycle infrastructure,<br>upgrade facilities to Americans with<br>Disabilities Act (ADA) standards, and<br>upgrade guardrail. | 4Q910 | 2910G       | 0419000496 | 201.121         | 27-28     | 3 \$849   | \$33,970   | \$0                          |         | NH      | \$2,899 | \$3,844 | \$1,876       | \$5,580 | \$49,018               | 33.70 Lane mile(s)                                   |                   |
| 04   | Sonoma | 116          | 9.200          | Near Guerneville, at 0.2 mile west of<br>Redwood Drive. Repair storm damaged<br>slope by installing soil nail wall.   | 0AC30 | 2909N       | 0420000084 | 201.131         | 25-20     | 6 \$137   | \$1,916    | \$0                          |         | NH      | \$753   | \$1,026 | \$85          | \$933   | \$4,850                | 1.00 Location(s)                                     |                   |
| 04   | Sonoma | 116          | 10.450         | Near Guerneville, at 0.3 mile west of<br>Riverside Drive. Construct soldier-pile<br>retaining wall and improve drainage system<br>to permanently restore damaged roadside<br>due to landslide.  | 4AA90 | 2917C       | 0420000080 | 201.131         | 27-28     | 3 \$96    | \$3,847    | \$0                          |         | NH      | \$972   | \$1,453 | \$174         | \$1,765 | \$8,307                | 1.00 Location(s)                                     |                   |
| 04   | Sonoma | 116          | 21.600/R22.600 | Near Sebastopol, at the intersection with<br>Green Valley Road. Construct intersection<br>improvements.   | 3Q640 | 2029L       | 0419000234 | 201.010         | 25-20     | 6 \$2,266 | \$7,597    | \$0                          |         | STP     | \$1,307 | \$1,739 | \$598         | \$1,578 | \$15,085               | 0.21 Annual fatal and serious injury collision(s)    |                   |
| 04   | Sonoma | 116          | 32.500/39.300  | In and near Cotati and Petaluma, from 0.2<br>mile east of Gilchrist Road to 1.7 miles east of<br>Browns Lane. Rehabilitate pavement,<br>upgrade curb ramps to Americans with<br>Disabilities Act (ADA) standards, and add<br>Type 2 bike lanes.                                 |       | 2911G       | 0419000495 | 201.121         | 27-28     | 3 \$336   | \$19,428   | \$0                          |         | NH      | \$1,601 | \$2,156 | \$759         | \$3,191 | \$27,471               | 15.00 Lane mile(s)                                   |                   |
| 04   | Sonoma | 116          | 39.300         | Near Petaluma, at the intersection with<br>Lakeville Highway. Construct roundabout.   | 2Q770 | 20285       | 0419000047 | 201.010         | 24-25     | 5 \$854   | \$7,458    | \$0                          |         | STP     | \$1,877 | \$2,065 | \$435         | \$2,854 | \$15,543               | 0.02 Annual fatal and serious injury collision(s)    |                   |
| 04   | Sonoma | 121          | 6.500/7.000    | Near Schellville, at the intersection of Routes<br>121 and 116. Mitigation project for plant<br>establishment and environmental monitoring<br>for roundabout project EA 3G900.  |       | 2917W       | 0423000149 | 201.310         | 25-20     | 6 \$20    | \$520      | \$0                          |         | NH      | \$0     | \$100   | \$10          | \$300   | \$950                  | 0.00 Daily vehicle hour(s) of delay<br>(DVHD)        |                   |
| 04   | Sonoma | 128          | 0.000/24.761   | Near Cloverdale, Geyserville, and Calistoga,<br>from Mendocino County line to Napa<br>County line. Rehabilitate pavement,<br>upgrade guardrail, and upgrade facilities to<br>Americans with Disabilities Act (ADA)<br>standards.  | 2Q430 | 2027A       | 0419000012 | 201.121         | 25-26     | 5 \$144   | \$31,271   | \$0                          |         | NH      | \$3,370 | \$4,892 | \$151         | \$3,411 | \$43,239               | 52.60 Lane mile(s)                                   |                   |