

**DoGood County Transportation Authority
Estimate for On-Call Environmental Services Contract
Fiscal Years 2014 - 2018**

Project Number	DESCRIPTION OF PROJECT/PROJECT NAME	DESCRIPTION OF WORK	14/15 HOURS	15/16 HOURS	16/17 HOURS	17/18 HOURS	TOTAL HOURS	14/15 \$	15/16 \$	16/17 \$	17/18 \$	TOTAL \$
274801	Pavement rehab & slurry Dillard	Paleontology Mitigation	110				110	\$ 11,000	\$ -	\$ -	\$ -	\$ 11,000
274801	Pavement rehab & slurry Dillard	Archaeological	400	100	100		600	\$ 40,000	\$ 10,500	\$ 11,025	\$ -	\$ 61,525
274801	Pavement rehab & slurry Dillard	Biology	300	300	60		660	\$ 30,000	\$ 31,500	\$ 6,615	\$ -	\$ 68,115
274801	Pavement rehab & slurry Dillard	Air, Noise, Water	300	300	300		900	\$ 30,000	\$ 31,500	\$ 33,075	\$ -	\$ 94,575
010611	Managed Lanes South	Biological	300	100	50		450	\$ 30,000	\$ 10,500	\$ 5,513	\$ -	\$ 46,013
010611	Managed Lanes South	Draft Enviro Doc	200	60			260	\$ 20,000	\$ 6,300	\$ -	\$ -	\$ 26,300
010611	Managed Lanes South	CEQA/NEPA	200				200	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
010611	Managed Lanes South	Public Outreach	200				200	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
056300	Brawley Wetland Mitigation	Paleontology Mitigation Plan		100			100	\$ -	\$ 10,500	\$ -	\$ -	\$ 10,500
056300	Brawley Wetland Mitigation	Paleontology Mitigation			200		200	\$ -	\$ -	\$ 22,050	\$ -	\$ 22,050
056300	Brawley Wetland Mitigation	Paleontology Mitigation Monitoring				200	200	\$ -	\$ -	\$ -	\$ 23,153	\$ 23,153
056300	Brawley Wetland Mitigation	CEQA/NEPA			100		100	\$ -	\$ -	\$ 11,025	\$ -	\$ 11,025
		TOTALS	2010	960	810	200	3980	\$ 201,000	\$ 100,800	\$ 78,278	\$ 120,045	\$ 414,255
									5% ODC			\$ 20,713
		Escalation									Subtotal	\$ 434,968
		14/15 Avg Hourly Rate		\$100.00					25% contingency			\$ 543,710
		15/16 Avg Hourly Rate	5%	\$105.00								
		16/17 Avg Hourly Rate	5%	\$110.25								
		17/18 Avg Hourly Rate	5%	\$115.76								
												Contract Not-to-exceed amount of \$550,000